

Proposed Budget
2022-2023

Three Part Budget
NYS Report Card

Fiscal Accountability Report

Property Tax Report Card

School Administrator Disclosure Report

Exempt Property Report

Port Jervis City School Dist

Budgeting Appropriation Status Report For 22-23 Approp Budget (Detail) Component Analysis



Account	Description	2022 - 23 Proposed Budget	2021 - 22 Budget	Dollar Change	Percent Change
Administrative Components					
A 1010.400-01-0001	CONTRACT EXP	22,875.00	22,875.00	0.00	0.000%
A 1010.410-01-0001	CONF/TRAVEL	3,750.00	3,750.00	0.00	0.000%
A 1010.490-01-0001	BOCES BOE SERVICES	14,605.00	14,605.00	0.00	0.000%
A 1010.500-01-0001	MAT/SPLYS	3,110.00	3,110.00	0.00	0.000%
1010	BOARD OF EDUCATION *	44,340.00	44,340.00	0.00	0.000%
A 1040.160-99-0001	NONINSTR SALARY	9,044.00	8,780.00	264.00	3.007%
A 1040.410-01-0001	CONF/TRAVEL	200.00	200.00	0.00	0.000%
A 1040.500-01-0001	MAT/SPLYS	200.00	200.00	0.00	0.000%
1040	DISTRICT CLERK *	9,444.00	9,180.00	264.00	2.876%
A 1060.400-01-0001	CONTRACT EXP	38,650.00	25,650.00	13,000.00	50.682%
A 1060.490-01-0001	BOCES ELECTIONS SERVICES	3,500.00	16,500.00	(13,000.00)	(78.788%)
1060	DISTRICT MEETING *	42,150.00	42,150.00	0.00	0.000%
10	**	95,934.00	95,670.00	264.00	0.276%
A 1240.150-99-0001	INSTRUCT SALARY	211,261.00	204,146.00	7,115.00	3.485%
A 1240.160-99-0001	NONINSTR SALARY	68,980.00	66,971.00	2,009.00	3.000%
A 1240.400-01-0001	CONTRACT EXP	8,595.00	8,595.00	0.00	0.000%
A 1240.410-01-0001	CONF/TRAVEL	6,945.00	6,945.00	0.00	0.000%
A 1240.500-01-0001	MAT/SPLYS	3,160.00	2,160.00	1,000.00	46.296%
1240	CHIEF SCHOOL ADMINISTRATOR *	298,941.00	288,817.00	10,124.00	3.505%
12	**	298,941.00	288,817.00	10,124.00	3.505%
A 1310.150-99-0001	INSTRUCT SALARY	165,600.00	171,567.00	(5,967.00)	(3.478%)
A 1310.160-99-0001	NONINSTR SALARY	340,911.00	330,982.00	9,929.00	3.000%
A 1310.162-99-0001	OVERTIME PAY	1,285.00	1,250.00	35.00	2.800%
A 1310.400-01-0001	CONTRACT EXP	6,800.00	6,800.00	0.00	0.000%

Port Jervis City School Dist

Budgeting Appropriation Status Report For 22-23 Approp Budget (Detail) Component Analysis



Account	Description		2022 - 23 Proposed Budget	2021 - 22 Budget	Dollar Change	Percent Change
A 1310.410-01-0001	CONF/TRAVEL		4,000.00	4,000.00	0.00	0.000%
A 1310.421-01-0001	MAINT AGRMNTS		1,000.00	1,000.00	0.00	0.000%
A 1310.490-01-0001	BOCES		88,090.00	86,425.00	1,665.00	1.927%
A 1310.500-01-0001	MAT/SPLYS		3,880.00	3,880.00	0.00	0.000%
1310	BUSINESS ADMINISTRATION	*	611,566.00	605,904.00	5,662.00	0.934%
A 1320.160-99-0001	NONINSTR SALARY		6,925.00	6,725.00	200.00	2.974%
A 1320.400-01-0001	CONTRACT EXP		49,815.00	49,815.00	0.00	0.000%
1320	AUDITING	*	56,740.00	56,540.00	200.00	0.354%
A 1325.160-99-0001	NONINSTR SALARY		9,908.00	9,620.00	288.00	2.994%
A 1325.410-01-0001	CONF/TRAVEL		500.00	500.00	0.00	0.000%
A 1325.500-01-0001	MAT/SPLYS		485.00	485.00	0.00	0.000%
1325	TREASURER	*	10,893.00	10,605.00	288.00	2.716%
A 1330.160-99-0001	NONINSTR SALARY		25,505.00	24,762.00	743.00	3.001%
A 1330.400-01-0001	CONTRACT EXP		5,100.00	5,100.00	0.00	0.000%
A 1330.410-01-0001	CONF/TRAVEL		400.00	400.00	0.00	0.000%
A 1330.500-01-0001	MAT/SPLYS		500.00	500.00	0.00	0.000%
1330	TAX COLLECTOR	*	31,505.00	30,762.00	743.00	2.415%
A 1380.400-01-0001	CONTRACT EXP		18,000.00	18,000.00	0.00	0.000%
1380	FISCAL AGENT FEE	*	18,000.00	18,000.00	0.00	0.000%
13		**	728,704.00	721,811.00	6,893.00	0.955%
A 1420.400-00-0001	OTHER LEGAL EXP		250,000.00	235,000.00	15,000.00	6.383%
1420	LEGAL	*	250,000.00	235,000.00	15,000.00	6.383%
A 1430.400-01-0001	CONTRACT EXP		25,045.00	25,045.00	0.00	0.000%
A 1430.435-01-0001	ADVERTISING		1,500.00	1,500.00	0.00	0.000%
A 1430.490-00-0001	BOCES CONTRACT ANALYSIS		2,995.00	2,995.00	0.00	0.000%

Port Jervis City School Dist

Budgeting Appropriation Status Report For 22-23 Approp Budget (Detail) Component Analysis



Account	Description		2022 - 23 Proposed Budget	2021 - 22 Budget	Dollar Change	Percent Change
A 1430.500-01-0001	MAT/SPLYS		200.00	200.00	0.00	0.000%
1430	PERSONNEL	*	29,740.00	29,740.00	0.00	0.000%
A 1480.490-01-0002	BOCES COMMUNICATION SERVICE		20,600.00	20,600.00	0.00	0.000%
A 1480.500-00-0001	PUBLIC-MAT./SPLYS		250.00	250.00	0.00	0.000%
1480	PUBLIC INFORMATION & SERVICES	*	20,850.00	20,850.00	0.00	0.000%
14		**	300,590.00	285,590.00	15,000.00	5.252%
A 1670.423-00-0003	LEASE/PURCHASE		11,000.00	11,000.00	0.00	0.000%
A 1670.431-00-0003	POSTAGE METER		30,000.00	30,000.00	0.00	0.000%
A 1670.432-00-0003	PRINTING		2,000.00	2,000.00	0.00	0.000%
A 1670.433-00-0003	PAPER		33,000.00	33,000.00	0.00	0.000%
1670	CENTRAL PRINTING & MAILING	*	76,000.00	76,000.00	0.00	0.000%
16		**	76,000.00	76,000.00	0.00	0.000%
A 1910.400-01-0001	INSURANCE		250,000.00	225,000.00	25,000.00	11.111%
A 1910.401-01-0001	STUDENT ACCIDENT INS.		22,000.00	22,000.00	0.00	0.000%
1910	UNALLOCATED INSURANCE	*	272,000.00	247,000.00	25,000.00	10.121%
A 1981.490-01-0001	ADMIN CHARGE BOCES		398,655.00	376,675.00	21,980.00	5.835%
A 1981.490-01-2001	BOCES CAPITAL PROJECT		63,096.00	53,963.00	9,133.00	16.925%
A 1981.490-01-3001	HEALTH PLAN COORDIN.		21,193.00	19,726.00	1,467.00	7.437%
A 1981.490-01-4001	BOCES RENTAL		36,595.00	66,130.00	(29,535.00)	(44.662%)
1981	BOCES ADMINISTRATIVE COSTS	*	519,539.00	516,494.00	3,045.00	0.590%
A 1989.400-01-0001	PROFESSIONAL SERVICES		70,000.00	70,000.00	0.00	0.000%
1989	UNCLASSIFIED	*	70,000.00	70,000.00	0.00	0.000%

Port Jervis City School Dist

Budgeting Appropriation Status Report For 22-23 Approp Budget (Detail) Component Analysis



Account	Description	2022 - 23 Proposed Budget	2021 - 22 Budget	Dollar Change	Percent Change
19	**	861,539.00	833,494.00	28,045.00	3.365%
1	***	2,361,708.00	2,301,382.00	60,326.00	2.621%
A 2010.150-99-0001	ASST. SUPT. FOR INSTRUCTION	165,600.00	171,567.00	(5,967.00)	(3.478%)
A 2010.152-99-0001	CURRICULUM WRITE	45,000.00	40,000.00	5,000.00	12.500%
A 2010.152-99-1001	INSERVICE SALARIES	515.00	500.00	15.00	3.000%
A 2010.160-99-0001	NONINSTR SALARIES	84,915.00	82,440.00	2,475.00	3.002%
A 2010.161-99-0001	SUBSTITUTES			0.00	<N/A>
A 2010.162-99-0001	OVERTIME	200.00	200.00	0.00	0.000%
A 2010.400-01-0001	CONTRACT EXP	5,500.00	5,500.00	0.00	0.000%
A 2010.400-01-1001	BEPT FUNDS DISTRICT	11,000.00	11,000.00	0.00	0.000%
A 2010.400-03-2001	BEPT FUNDS HBE	1,000.00	1,000.00	0.00	0.000%
A 2010.400-05-2001	BEPT FUNDS ASK	2,000.00	2,000.00	0.00	0.000%
A 2010.400-06-2001	BEPT FUNDS HS	2,000.00	2,000.00	0.00	0.000%
A 2010.400-07-2001	BEPT FUNDS MS	2,000.00	1,000.00	1,000.00	100.000%
A 2010.410-01-0001	CONF/TRAVEL	1,500.00	1,500.00	0.00	0.000%
A 2010.425-01-0001	CONT STAFF DEV-DIST.	20,000.00	20,000.00	0.00	0.000%
A 2010.440-01-0001	PEER LEADERSHIP	900.00	900.00	0.00	0.000%
A 2010.490-01-0001	BOCES	152,917.00	152,917.00	0.00	0.000%
A 2010.500-01-0001	MAT/SPLYS	7,300.00	7,300.00	0.00	0.000%
2010	CURRICULUM DEVEL & SUPERVISION *	502,347.00	499,824.00	2,523.00	0.505%
A 2020.150-99-0001	INSTR SALARY	1,475,915.00	1,265,302.00	210,613.00	16.645%
A 2020.160-99-0001	NONINST SALARIES	458,650.00	445,299.00	13,351.00	2.998%
A 2020.161-99-0001	SUBSTITUTES	4,120.00	4,000.00	120.00	3.000%
A 2020.162-99-0001	OVERTIME PAY	1,300.00	1,250.00	50.00	4.000%
A 2020.200-01-0001	EQUIPMENT DIST	2,850.00	2,850.00	0.00	0.000%
A 2020.400-03-0001	CONTRACT EXP BE	550.00	550.00	0.00	0.000%
A 2020.400-05-0001	CONTRACT EXP ASK	1,500.00	1,500.00	0.00	0.000%
A 2020.400-06-0001	CONTRACT EXP HS	1,200.00	1,200.00	0.00	0.000%
A 2020.400-07-0001	CONTRACT EXP MS	300.00	300.00	0.00	0.000%

Port Jervis City School Dist

Budgeting Appropriation Status Report For 22-23 Approp Budget (Detail) Component Analysis



Account	Description	2022 - 23 Proposed Budget	2021 - 22 Budget	Dollar Change	Percent Change
A 2020.410-03-0001	CONF/TRAVEL BE	2,500.00	2,500.00	0.00	0.000%
A 2020.410-05-0001	CONF/TRAVEL ASK	3,000.00	3,000.00	0.00	0.000%
A 2020.410-06-0001	CONF/TRAVEL HS	2,600.00	2,600.00	0.00	0.000%
A 2020.410-07-0001	CONF/TRAVEL MS	1,500.00	1,500.00	0.00	0.000%
A 2020.411-01-0001	MILEAGE - DIST	1,500.00	1,500.00	0.00	0.000%
A 2020.500-03-0001	MAT/SPLYS BE	3,500.00	3,500.00	0.00	0.000%
A 2020.500-05-0001	MAT/SPLYS ASK	8,000.00	8,000.00	0.00	0.000%
A 2020.500-06-0001	MAT/SPLYS HS	6,539.00	6,539.00	0.00	0.000%
A 2020.500-07-0001	MAT/SPLYS MS	14,182.00	14,182.00	0.00	0.000%
2020	SUPERVISION-REGULAR * SCHOOL	1,989,706.00	1,765,572.00	224,134.00	12.695%
20	**	2,492,053.00	2,265,396.00	226,657.00	10.005%
2	***	2,492,053.00	2,265,396.00	226,657.00	10.005%
A 9010.810-99-0001	ERS RETIREMENT- ADMIN.	182,500.00	181,281.00	1,219.00	0.672%
A 9010.820-99-0001	TEACHER RETIREMENT- ADMIN.	343,150.00	306,151.00	36,999.00	12.085%
A 9010.830-01-0001	SOCIAL SECURITY- ADMIN.	261,800.00	258,800.00	3,000.00	1.159%
9010	STATE RETIREMENT *	787,450.00	746,232.00	41,218.00	5.523%
A 9050.800-01-0001	UNEMPLOYMENT INSURANCE-ADMIN.	25,000.00	25,000.00	0.00	0.000%
9050	UNEMPLOYMENT INSURANCE *	25,000.00	25,000.00	0.00	0.000%
A 9060.800-01-0001	HEALTH INSURANCE- ADMIN.	612,375.00	572,131.00	40,244.00	7.034%
A 9060.800-11-0001	HLTH INS RETIREE- ADMIN.	310,190.00	289,898.00	20,292.00	7.000%
A 9060.801-01-0001	INS RETIREE PAYBACK- ADMIN.	42,037.00	38,215.00	3,822.00	10.001%
A 9060.821-01-0001	ADMIN BENEFIT	26,000.00	19,000.00	7,000.00	36.842%
A 9060.822-01-0001	DENTAL CSEA-ADMIN.	40,452.00	40,452.00	0.00	0.000%

Port Jervis City School Dist

Budgeting Appropriation Status Report For 22-23 Approp Budget (Detail) Component Analysis



Account	Description		2022 - 23 Proposed Budget	2021 - 22 Budget	Dollar Change	Percent Change
9060	HOSPITAL, MEDICAL & DENTAL INS	*	1,031,054.00	959,696.00	71,358.00	7.435%
90		**	1,843,504.00	1,730,928.00	112,576.00	6.504%
9		***	1,843,504.00	1,730,928.00	112,576.00	6.504%
Totals For Administrative Components:			6,697,265.00	6,297,706.00	399,559.00	6.345%
Capital Components						
A 1620.160-99-0003	NONINSTR SALARY		1,371,629.00	1,306,028.00	65,601.00	5.023%
A 1620.161-99-0003	SUBSTITUTE PAY		144,200.00	140,000.00	4,200.00	3.000%
A 1620.162-99-0003	OVERTIME		103,000.00	100,000.00	3,000.00	3.000%
A 1620.200-00-0003	EQUIPMENT		7,000.00	7,000.00	0.00	0.000%
A 1620.201-00-0003	EQUIP REPLACEMENT		120,000.00	13,580.00	106,420.00	783.652%
A 1620.202-00-0003	VEHICLES		40,000.00	48,000.00	(8,000.00)	(16.667%)
A 1620.400-00-0003	CONTRACT EXP		128,000.00	108,560.00	19,440.00	17.907%
A 1620.401-00-0003	FUEL OIL		225,000.00	113,000.00	112,000.00	99.115%
A 1620.402-00-0003	ELECTRIC		356,000.00	356,000.00	0.00	0.000%
A 1620.403-00-0003	NATURAL GAS		385,000.00	194,000.00	191,000.00	98.454%
A 1620.405-00-0003	TELEPHONE SERVICE		92,000.00	73,060.00	18,940.00	25.924%
A 1620.405-00-ESSE	TELEPHONE SERVICE ESSER				0.00	<N/A>
A 1620.408-00-0003	WATER/SEWER		45,730.00	45,730.00	0.00	0.000%
A 1620.500-00-0003	MATERIALS/SUPPLIES		35,000.00	33,000.00	2,000.00	6.061%
A 1620.501-00-0003	CLEANING SPLY		135,000.00	120,000.00	15,000.00	12.500%
1620	OPERATION OF PLANT	*	3,187,559.00	2,657,958.00	529,601.00	19.925%
A 1621.160-99-0003	NONINSTR SALARY		740,037.00	704,797.00	35,240.00	5.000%
A 1621.161-99-0003	SUBSTITUTE PAY		14,420.00	14,000.00	420.00	3.000%
A 1621.162-99-0003	OVERTIME		59,225.00	57,500.00	1,725.00	3.000%
A 1621.200-00-0003	EQUIPMENT		20,000.00	37,100.00	(17,100.00)	(46.092%)
A 1621.201-00-0003	EQUIP REPLACEMENT		10,000.00	14,800.00	(4,800.00)	(32.432%)

Port Jervis City School Dist

Budgeting Appropriation Status Report For 22-23 Approp Budget (Detail) Component Analysis



Account	Description	2022 - 23 Proposed Budget	2021 - 22 Budget	Dollar Change	Percent Change
A 1621.400-00-0003	CONTRACT EXP	102,000.00	97,000.00	5,000.00	5.155%
A 1621.400-00-CTES	CONTRACT EXP- COVID TESTING OCHD RB			0.00	<N/A>
A 1621.409-00-0003	NON BUS REPAIR	15,900.00	15,900.00	0.00	0.000%
A 1621.410-00-0003	CONF/TRAVEL	4,900.00	4,900.00	0.00	0.000%
A 1621.421-00-0003	MAINT AGREEMNTS	110,000.00	100,000.00	10,000.00	10.000%
A 1621.425-00-0003	CONTR.STAFF DEVEL	550.00	550.00	0.00	0.000%
A 1621.427-00-0003	CONTR. ACBM	5,000.00	2,625.00	2,375.00	90.476%
A 1621.428-00-0003	INSPECTION SERVICES	25,000.00	19,280.00	5,720.00	29.668%
A 1621.429-00-0003	LAB TESTING	4,200.00	4,200.00	0.00	0.000%
A 1621.430-00-0003	MAINT PROJECTS	110,000.00	104,500.00	5,500.00	5.263%
A 1621.437-00-0003	CONTRACT REPAIRS	30,000.00	24,500.00	5,500.00	22.449%
A 1621.438-00-0003	EQUIPMENT RENTAL	3,000.00	2,750.00	250.00	9.091%
A 1621.490-00-0003	BOCES RISK MGMT.	56,650.00	56,650.00	0.00	0.000%
A 1621.500-00-0003	MAT/SUP REPLACE	120,000.00	99,750.00	20,250.00	20.301%
A 1621.501-00-0003	NON BUS PARTS	15,300.00	15,300.00	0.00	0.000%
A 1621.508-00-0003	MAT/SUP PROJECTS	35,000.00	35,000.00	0.00	0.000%
A 1621.524-00-0003	GROUNDS, MISC	55,000.00	55,000.00	0.00	0.000%
1621	MAINTENANCE OF PLANT	1,536,182.00	1,466,102.00	70,080.00	4.780%
16	**	4,723,741.00	4,124,060.00	599,681.00	14.541%
1	***	4,723,741.00	4,124,060.00	599,681.00	14.541%
A 9010.810-09-9003	ERS RETIREMENT- CAPITAL	425,000.00	420,010.00	4,990.00	1.188%
A 9010.830-01-0003	SOCIAL SECURITY- CAPITAL	207,090.00	207,090.00	0.00	0.000%
9010	STATE RETIREMENT	632,090.00	627,100.00	4,990.00	0.796%
A 9050.800-01-0003	UNEMPLOYMENT INSURANCE-CAPITAL	25,000.00	25,000.00	0.00	0.000%
9050	UNEMPLOYMENT INSURANCE	25,000.00	25,000.00	0.00	0.000%

Port Jervis City School Dist

Budgeting Appropriation Status Report For 22-23 Approp Budget (Detail) Component Analysis



Account	Description	2022 - 23 Proposed Budget	2021 - 22 Budget	Dollar Change	Percent Change
A 9060.800-01-0003	HEALTH INSURANCE-CAPITAL	489,743.00	457,704.00	32,039.00	7.000%
A 9060.800-11-0003	HLTH INS RETIREE-CAPITAL	248,152.00	231,918.00	16,234.00	7.000%
A 9060.801-01-0003	INS RETIREE PAYBACK-CAPITAL	33,891.00	30,810.00	3,081.00	10.000%
A 9060.822-01-0003	DENTAL CSEA-CAPITAL	92,801.00	92,801.00	0.00	0.000%
9060	HOSPITAL, MEDICAL & DENTAL INS *	864,587.00	813,233.00	51,354.00	6.315%
90	**	1,521,677.00	1,465,333.00	56,344.00	3.845%
A 9711.610-00-0003	MS INFRASTRUCTURE-2.8M	970,000.00	950,000.00	20,000.00	2.105%
A 9711.710-00-0003	MS INFRASTRUCTURE-2.8M INT	29,400.00	48,400.00	(19,000.00)	(39.256%)
A 9711.880-00-0003	5.24 Principal	275,000.00	270,000.00	5,000.00	1.852%
A 9711.890-00-0003	5.24 Interest	63,925.00	69,325.00	(5,400.00)	(7.789%)
A 9711.900-00-0003	3.7 Principal	170,000.00	165,000.00	5,000.00	3.030%
A 9711.910-00-0003	3.7 Interest	47,638.00	50,938.00	(3,300.00)	(6.478%)
A 9711.920-00-0003	7 SMART BOND PRINCIPAL	190,000.00	185,000.00	5,000.00	2.703%
A 9711.930-00-0003	7 SMART BOND INT	133,250.00	142,500.00	(9,250.00)	(6.491%)
A 9711.940-00-0003	5.585 PRINCIPAL	200,000.00	485,000.00	(285,000.00)	(58.763%)
A 9711.950-00-0003	5.585 INT	78,000.00	102,250.00	(24,250.00)	(23.716%)
A 9711.960-00-0003	5.65 REF 2021 PRINCIPAL	940,000.00	930,000.00	10,000.00	1.075%
A 9711.970-00-0003	5.65 REF 2021 INTEREST	135,500.00	154,100.00	(18,600.00)	(12.070%)
9711	*	3,232,713.00	3,552,513.00	(319,800.00)	(9.002%)
A 9731.640-00-0003	INTEREST BAN	640,000.00	640,000.00	0.00	0.000%
9731	*	640,000.00	640,000.00	0.00	0.000%
97	**	3,872,713.00	4,192,513.00	(319,800.00)	(7.628%)
9	***	5,394,390.00	5,657,846.00	(263,456.00)	(4.656%)

Port Jervis City School Dist

Budgeting Appropriation Status Report For 22-23 Approp Budget (Detail) Component Analysis



Account	Description	2022 - 23 Proposed Budget	2021 - 22 Budget	Dollar Change	Percent Change
Totals For Capital Components:		10,118,131.00	9,781,906.00	336,225.00	3.437%
Program Components					
A 2110.110-99-0002	TCHR SAL FULL K - 3	4,356,520.00	3,801,448.00	555,072.00	14.602%
A 2110.120-99-0002	TCHR SALARY 4-6	4,763,352.00	4,536,526.00	226,826.00	5.000%
A 2110.122-99-0002	HOURLY TCH SAL 4-6	85,410.00	82,923.00	2,487.00	2.999%
A 2110.130-99-0002	TCHR SALARY 7-12	8,226,800.00	7,835,047.00	391,753.00	5.000%
A 2110.131-99-0002	HOURLY TCH 7-12	30,530.00	29,640.00	890.00	3.003%
A 2110.140-99-0002	TCHR SUB PAY	334,750.00	325,000.00	9,750.00	3.000%
A 2110.141-99-0002	HOME INSTR PAY K-6	45,000.00	38,000.00	7,000.00	18.421%
A 2110.142-99-0002	HOME INSTR PAY 7-12	90,000.00	75,000.00	15,000.00	20.000%
A 2110.160-99-0002	NONINSTR SALARY	1,300,099.00	1,238,189.00	61,910.00	5.000%
A 2110.161-99-0002	NON TCHR SUB PAY	26,780.00	26,000.00	780.00	3.000%
A 2110.200-01-0002	EQUIPMENT	225,000.00	225,000.00	0.00	0.000%
A 2110.200-07-0002	EQUIP MS	7,250.00	7,250.00	0.00	0.000%
A 2110.400-00-0002	COLLEGE IN THE CLASSROOM	125,000.00		125,000.00	<N/A>
A 2110.400-01-0002	CONTRACTUAL - DIST	63,900.00	63,900.00	0.00	0.000%
A 2110.400-03-0002	CONTRACT EXP HBE	1,000.00	1,000.00	0.00	0.000%
A 2110.400-05-0002	CONTRACT EXP ASK	3,000.00	3,000.00	0.00	0.000%
A 2110.400-06-0002	CONTRACT EXP HS	6,394.00	6,394.00	0.00	0.000%
A 2110.400-07-0002	CONTRACT EXP MS	1,635.00	1,000.00	635.00	63.500%
A 2110.403-23-0002	SECURITY	187,000.00	187,000.00	0.00	0.000%
A 2110.410-01-1002	MILEAGE/TUTORS DIST.	1,500.00	1,500.00	0.00	0.000%
A 2110.410-03-0002	CONF/TRAVEL BE	6,000.00	6,000.00	0.00	0.000%
A 2110.410-05-0002	CONF/TRAVEL ASK	10,000.00	10,000.00	0.00	0.000%
A 2110.410-06-0002	CONF/TRAVEL HS	6,000.00	6,000.00	0.00	0.000%
A 2110.410-07-0002	CONF/TRAVEL MS	6,000.00	6,000.00	0.00	0.000%
A 2110.423-01-0002	COPIER LEASE/PURCH	100,000.00	100,000.00	0.00	0.000%
A 2110.433-06-0002	CLASSROOM CONTRACTUAL GRAD	18,000.00	18,000.00	0.00	0.000%
A 2110.444-01-0002	ODYSSEY OF MIND	6,000.00	6,000.00	0.00	0.000%
A 2110.446-23-0002	MUSIC INSTR REPAIR	10,000.00	10,000.00	0.00	0.000%
A 2110.447-23-0002	MUSIC CONT. HS	5,750.00	5,750.00	0.00	0.000%

Port Jervis City School Dist

Budgeting Appropriation Status Report For 22-23 Approp Budget (Detail) Component Analysis



Account	Description	2022 - 23 Proposed Budget	2021 - 22 Budget	Dollar Change	Percent Change
A 2110.471-01-0002	TUITION PUBLIC SCHL (REG FOSTER)	325,000.00	296,000.00	29,000.00	9.797%
A 2110.472-01-0002	TUITION OTHER SVCE	20,000.00	20,000.00	0.00	0.000%
A 2110.480-01-0002	TEXTBOOKS DISTRICT	150,000.00	130,000.00	20,000.00	15.385%
A 2110.480-03-0002	TEXTBOOKS BE	34,128.00	29,000.00	5,128.00	17.683%
A 2110.480-05-0002	TEXTS HRD ASK	61,275.00	51,260.00	10,015.00	19.538%
A 2110.480-06-0002	TEXTBOOKS HS	42,989.00	42,989.00	0.00	0.000%
A 2110.480-07-0002	TEXTBOOKS MS	23,125.00	23,122.00	3.00	0.013%
A 2110.480-50-1002	TEXTS HRD NP	5,000.00	5,000.00	0.00	0.000%
A 2110.490-01-0002	BOCES	330,728.00	284,034.00	46,694.00	16.440%
A 2110.500-01-0002	MAT/SPLY DIST	85,035.00	85,035.00	0.00	0.000%
A 2110.500-03-0002	MAT/SPLYS BE	44,975.00	41,883.00	3,092.00	7.382%
A 2110.500-05-0002	MAT/SPLYS ASK	104,195.00	103,055.00	1,140.00	1.106%
A 2110.500-06-0002	MAT/SPLYS HS	62,801.00	62,801.00	0.00	0.000%
A 2110.500-06-1304	HS Grant Funds			0.00	<N/A>
A 2110.500-06-1306	HBE Grant funds			0.00	<N/A>
A 2110.500-07-0002	MAT/SPLYS MS	34,251.00	24,017.00	10,234.00	42.611%
2110	TEACHING-REGULAR SCHOOL	21,372,172.00	19,849,763.00	1,522,409.00	7.670%
21	**	21,372,172.00	19,849,763.00	1,522,409.00	7.670%
A 2250.150-99-0002	INSTRUCT SALARY	4,792,529.00	4,564,313.00	228,216.00	5.000%
A 2250.152-99-0002	SUMMER PAY CSE	38,625.00	37,500.00	1,125.00	3.000%
A 2250.160-99-0002	NONINST SALARIES	536,165.00	520,548.00	15,617.00	3.000%
A 2250.161-99-0002	SUBSTITUTES	515.00	500.00	15.00	3.000%
A 2250.162-99-0002	OVERTIME PAY	275.00	250.00	25.00	10.000%
A 2250.163-99-0002	HOME INSTRUCTION	94,760.00	92,000.00	2,760.00	3.000%
A 2250.200-10-0002	EQUIPMENT CSE	22,500.00	22,500.00	0.00	0.000%
A 2250.400-10-0002	CONTRACT EXP CSE	423,210.00	306,210.00	117,000.00	38.209%
A 2250.410-10-0002	CONF/TRAVEL CSE	5,500.00	5,500.00	0.00	0.000%
A 2250.471-10-0002	TUITION PUBLIC SCHLS (SE FOSTER)	750,000.00	548,800.00	201,200.00	36.662%
A 2250.472-10-0002	TUITION OTHER SVCE	1,835,261.00	1,430,870.00	404,391.00	28.262%
A 2250.480-04-0002	TEXTBOOKS	4,500.00	4,500.00	0.00	0.000%

Port Jervis City School Dist

Budgeting Appropriation Status Report For 22-23 Approp Budget (Detail) Component Analysis



Account	Description	2022 - 23 Proposed Budget	2021 - 22 Budget	Dollar Change	Percent Change
A 2250.490-07-0002	BOCES	7,678,146.00	9,554,975.00	(1,876,829.00)	(19.642%)
A 2250.500-10-0002	MAT/SPLYS CSE	35,000.00	35,000.00	0.00	0.000%
2250	PROGRAMS-STUDENTS * W/ DISABIL	16,216,986.00	17,123,466.00	(906,480.00)	(5.294%)
A 2280.490-01-0002	BOCES VOC & OCED	1,471,382.00	1,471,382.00	0.00	0.000%
2280	OCCUPATIONAL * EDUCATION	1,471,382.00	1,471,382.00	0.00	0.000%
22	**	17,688,368.00	18,594,848.00	(906,480.00)	(4.875%)
A 2330.150-99-0002	SUMMER INSTR SAL 7-12	131,055.00	127,238.00	3,817.00	3.000%
A 2330.150-99-8002	ALT.ED.INSTR.(7-12)	120,087.00	116,589.00	3,498.00	3.000%
A 2330.151-99-0002	SUMMER INSTRUCT SAL 1-6	166,112.00	161,274.00	4,838.00	3.000%
A 2330.160-99-0002	SUMMER NONINST SAL 7 -12	11,250.00	10,920.00	330.00	3.022%
A 2330.160-99-8002	ALTERNATIVE ED.CLK/TYPIST	14,075.00	13,664.00	411.00	3.008%
A 2330.161-99-0002	SUMMER NONINST SAL 1 -6	23,315.00	22,635.00	680.00	3.004%
A 2330.400-00-6002	SUMMER SCHOOL CONTR	5,040.00	5,040.00	0.00	0.000%
A 2330.500-06-0002	ALT.ED. MAT/SPLYS	10,000.00	10,000.00	0.00	0.000%
A 2330.503-05-0002	SUMMER MAT/SPLYS 1-6	1,200.00	1,200.00	0.00	0.000%
A 2330.504-06-0002	SUMMER MAT/SPLYS 7- 12	1,200.00	1,200.00	0.00	0.000%
2330	TEACHING-SPECIAL * SCHOOLS	483,334.00	469,760.00	13,574.00	2.890%
23	**	483,334.00	469,760.00	13,574.00	2.890%
A 2610.150-99-0002	INSTRUCT SALARY	342,619.00	326,304.00	16,315.00	5.000%
A 2610.160-99-0002	NONINST SALARY	83,025.00	80,609.00	2,416.00	2.997%
A 2610.460-01-0002	NYS AIDED MAT.	17,350.00	17,350.00	0.00	0.000%
A 2610.490-02-0002	BOCES LIBRARY AUTOMATION	63,378.00	61,271.00	2,107.00	3.439%
A 2610.500-03-0002	MAT/SPLYS BE	2,815.00	2,815.00	0.00	0.000%

Port Jervis City School Dist

Budgeting Appropriation Status Report For 22-23 Approp Budget (Detail) Component Analysis



Account	Description	2022 - 23 Proposed Budget	2021 - 22 Budget	Dollar Change	Percent Change
A 2610.500-05-0002	MAT/SPLYS ASK	6,116.00	6,116.00	0.00	0.000%
A 2610.500-06-0002	MAT/SPLYS HS	5,129.00	5,129.00	0.00	0.000%
A 2610.500-07-0002	MAT/ SPLYS MS	2,729.00	2,759.00	(30.00)	(1.087%)
2610	SCHOOL LIBRARY & AUDIOVISUAL	523,161.00	502,353.00	20,808.00	4.142%
A 2630.150-99-0002	Instructional Computer Assisted	84,085.00	81,637.00	2,448.00	2.999%
A 2630.160-99-0002	NONINST SAL	544,478.00	518,550.00	25,928.00	5.000%
A 2630.200-01-0002	EQUIPMENT - DISTRICT	395,000.00	391,741.00	3,259.00	0.832%
A 2630.220-01-0002	AIDED COMP HDWARE	110,100.00	110,100.00	0.00	0.000%
A 2630.400-01-0002	CONTRACTUAL	145,000.00	77,730.00	67,270.00	86.543%
A 2630.460-01-0002	NYS AIDED SOFTWARE	59,080.00	57,359.00	1,721.00	3.000%
A 2630.490-01-1002	BOCES TECHNOLOGY	558,652.00	558,652.00	0.00	0.000%
A 2630.500-01-0002	MAT/SPLYS	45,000.00	37,525.00	7,475.00	19.920%
2630	COMPUTER ASSISTED INSTRUCTION	1,941,395.00	1,833,294.00	108,101.00	5.897%
26	**	2,464,556.00	2,335,647.00	128,909.00	5.519%
A 2810.150-99-0002	INSTRUCT SALARY	855,790.00	830,866.00	24,924.00	3.000%
A 2810.152-99-0002	SUMMER PAY	56,650.00	55,000.00	1,650.00	3.000%
A 2810.160-99-0002	NONINST SALARY	136,235.00	132,267.00	3,968.00	3.000%
A 2810.162-99-0002	OVERTIME	0.00	0.00	0.00	<N/A>
A 2810.400-06-0002	CONTR HS	2,550.00	2,550.00	0.00	0.000%
A 2810.490-01-0002	BOCES-GISSYSTEM	120,500.00	120,500.00	0.00	0.000%
A 2810.500-03-0002	MAT/SPLYS HBE	203.00	203.00	0.00	0.000%
A 2810.500-05-0002	MAT/SPLYS ASK	440.00	440.00	0.00	0.000%
A 2810.500-06-0002	MAT/SPLYS HS	2,103.00	2,103.00	0.00	0.000%
A 2810.500-07-0002	MAT/SPLYS MS	1,538.00	1,194.00	344.00	28.811%
2810	GUIDANCE-REGULAR SCHOOL	1,176,009.00	1,145,123.00	30,886.00	2.697%
A 2815.160-99-0002	NONINST SALARY	452,062.00	430,535.00	21,527.00	5.000%
A 2815.400-00-0002	CONTRACTUAL DOCTORS DIST	32,767.00	32,767.00	0.00	0.000%

Port Jervis City School Dist

Budgeting Appropriation Status Report For 22-23 Approp Budget (Detail) Component Analysis



Account	Description	2022 - 23 Proposed Budget	2021 - 22 Budget	Dollar Change	Percent Change
A 2815.400-07-0002	CONTRACT EXP MS	100.00		100.00	<N/A>
A 2815.420-01-0002	HLTH OTHER DSTRCTS	16,000.00	16,000.00	0.00	0.000%
A 2815.500-01-0002	DISTRICT DOCTOR MAT/SPLYS	6,700.00	6,700.00	0.00	0.000%
A 2815.500-03-0002	MAT/SPLYS BE	1,256.00	1,256.00	0.00	0.000%
A 2815.500-05-0002	MAT/SPLYS ASK	2,728.00	2,728.00	0.00	0.000%
A 2815.500-06-0002	MAT/SPLYS HS	2,288.00	2,288.00	0.00	0.000%
A 2815.500-07-0002	MAT/SPLYS MS	1,338.00	1,283.00	55.00	4.287%
2815	HEALTH SERVICES- REGULAR SCHOOL *	515,239.00	493,557.00	21,682.00	4.393%
A 2816.150-99-0002	INSTRUCT SALARY	875.00	850.00	25.00	2.941%
A 2816.160-99-0002	NONINST SALARY	2,240.00	2,175.00	65.00	2.989%
2816	* *	3,115.00	3,025.00	90.00	2.975%
A 2820.150-99-0002	INSTRUCT SALARY	251,536.00	239,558.00	11,978.00	5.000%
A 2820.500-10-0002	ENRICHMENT M & S	16,296.00	16,296.00	0.00	0.000%
2820	PSYCHOLOGICAL SRVC- REG SCHOOL *	267,832.00	255,854.00	11,978.00	4.682%
A 2825.150-99-0002	INSTRUCT SALARY	350,539.00	340,329.00	10,210.00	3.000%
2825	SOCIAL WORK SRVC- REG SCHOOL *	350,539.00	340,329.00	10,210.00	3.000%
A 2850.150-99-0002	INSTRUCT SALARY	413,081.00	393,410.00	19,671.00	5.000%
2850	CO-CURRICULAR ACTIV- REG SCHL *	413,081.00	393,410.00	19,671.00	5.000%
A 2855.150-99-0002	INSTRUCT SALARY	426,620.00	406,304.00	20,316.00	5.000%
A 2855.160-99-0002	NONINST SALARY	59,950.00	58,205.00	1,745.00	2.998%
A 2855.200-06-0002	EQUIPMENT	28,000.00	24,000.00	4,000.00	16.667%
A 2855.400-06-0002	CONTRACT EXP	165,000.00	150,669.00	14,331.00	9.512%
A 2855.410-06-0002	CONF/TRAVEL	3,600.00	3,600.00	0.00	0.000%
A 2855.490-06-0002	BOCES COORD	108,750.00	97,192.00	11,558.00	11.892%
A 2855.500-06-0002	MAT/SPLYS	65,000.00	45,950.00	19,050.00	41.458%

Port Jervis City School Dist

Budgeting Appropriation Status Report For 22-23 Approp Budget (Detail) Component Analysis



Account	Description	2022 - 23 Proposed Budget	2021 - 22 Budget	Dollar Change	Percent Change
2855	INTERSCHOLATHLETICS * -REG SCHL	856,920.00	785,920.00	71,000.00	9.034%
28	**	3,582,735.00	3,417,218.00	165,517.00	4.844%
2	***	45,591,165.00	44,667,236.00	923,929.00	2.068%
A 5510.160-98-0002	NONINST-OFFICE	45,670.00	45,670.00	0.00	0.000%
A 5510.400-01-0002	CONTACTUAL	6,500.00	6,500.00	0.00	0.000%
A 5510.400-02-0002	CONTRACT EXP Summer Runs	85,531.00	76,367.00	9,164.00	12.000%
A 5510.440-01-0002	CONTRACTUALDIST TRIPS	84,230.00	75,205.00	9,025.00	12.001%
A 5510.445-02-0002	Summer Special Runs	8,960.00	8,000.00	960.00	12.000%
A 5510.450-01-0002	CONTRACTUAL ATHLETIC RUNS	132,385.00	118,200.00	14,185.00	12.001%
A 5510.457-02-0002	COVID Trans			0.00	<N/A>
A 5510.500-02-0002	MAT/SPLYS	1,000.00	1,000.00	0.00	0.000%
A 5510.506-02-0002	GASOLINE	225,000.00	112,500.00	112,500.00	100.000%
A 5510.509-02-0002	DIESEL FUEL	500,000.00	250,000.00	250,000.00	100.000%
5510	DISTRICT TRANSPORT- * MEDICAID	1,089,276.00	693,442.00	395,834.00	57.082%
A 5540.400-02-0002	CONTRACT EXP BUS RUNS	4,504,629.00	4,021,990.00	482,639.00	12.000%
5540	CONTRACT TRANSPORT- * MEDICAID	4,504,629.00	4,021,990.00	482,639.00	12.000%
55	**	5,593,905.00	4,715,432.00	878,473.00	18.630%
5	***	5,593,905.00	4,715,432.00	878,473.00	18.630%
A 8070.400-01-000	CENSUS	1,000.00	1,000.00	0.00	0.000%
8070	CENSUS *	1,000.00	1,000.00	0.00	0.000%
80	**	1,000.00	1,000.00	0.00	0.000%

Port Jervis City School Dist

Budgeting Appropriation Status Report For 22-23 Approp Budget (Detail) Component Analysis



Account	Description		2022 - 23 Proposed Budget	2021 - 22 Budget	Dollar Change	Percent Change
8	***		1,000.00	1,000.00	0.00	0.000%
A 9010.810-99-0002	ERS RETIREMENT- TEACHING		450,000.00	444,785.00	5,215.00	1.172%
A 9010.820-99-0002	TEACHER RETIREMENT- TEACHING		2,516,150.00	2,322,547.00	193,603.00	8.336%
A 9010.830-01-0002	SOCIAL SECURITY- TEACHING		2,126,152.00	2,126,152.00	0.00	0.000%
9010	STATE RETIREMENT	*	5,092,302.00	4,893,484.00	198,818.00	4.063%
A 9040.800-01-0002	WORKER COMP EMPLOYEE BENEFITS- ALL		248,174.00	225,000.00	23,174.00	10.300%
9040	WORKERS' COMPENSATION	*	248,174.00	225,000.00	23,174.00	10.300%
A 9050.800-01-0002	UNEMPLOYMENT INSURANCE-TEACHING		95,500.00	95,500.00	0.00	0.000%
9050	UNEMPLOYMENT INSURANCE	*	95,500.00	95,500.00	0.00	0.000%
A 9060.800-01-0002	HEALTH INSURANCE- TEACHING		5,255,050.00	4,911,263.00	343,787.00	7.000%
A 9060.800-11-0002	HLTH INS RETIREE- TEACHING		2,543,562.00	2,377,161.00	166,401.00	7.000%
A 9060.801-01-0002	INS RETIREE PAYBACK- TEACHING		344,684.00	313,349.00	31,335.00	10.000%
A 9060.820-01-0002	PJTA UNION BENEFIT		335,000.00	325,375.00	9,625.00	2.958%
A 9060.821-01-2001	OMNI		8,631.00	8,631.00	0.00	0.000%
A 9060.822-01-0002	DENTAL CSEA-TEACHING		104,698.00	104,698.00	0.00	0.000%
9060	HOSPITAL, MEDICAL & DENTAL INS	*	8,591,625.00	8,040,477.00	551,148.00	6.855%
90	**		14,027,601.00	13,254,461.00	773,140.00	5.833%
A 9901.930-00-0002	SCHOOL LUNCH		100,000.00	100,000.00	0.00	0.000%
A 9901.931-00-0002	FEDERAL FUNDS		10,000.00	10,000.00	0.00	0.000%
A 9901.932-00-0002	SUMMER SCHL HND CP		150,000.00	150,000.00	0.00	0.000%
9901	TRANSFER TO SPECIAL AID	*	260,000.00	260,000.00	0.00	0.000%

Port Jervis City School Dist

Budgeting Appropriation Status Report For 22-23 Approp Budget (Detail) Component Analysis



Account	Description	2022 - 23 Proposed Budget	2021 - 22 Budget	Dollar Change	Percent Change
99	**	260,000.00	260,000.00	0.00	0.000%
9	***	14,287,601.00	13,514,461.00	773,140.00	5.721%
Totals For Program Components:		65,473,671.00	62,898,129.00	2,575,542.00	4.095%
Grand Totals:		82,289,067.00	78,977,741.00	3,311,326.00	4.193%
Component Percentage Analysis					
Administrative		8.139%	7.974%	<N/A>	6.345%
Capital		12.296%	12.386%	<N/A>	3.437%
Program		79.565%	79.640%	<N/A>	4.095%
Totals:		100.000%	100.000%	<N/A>	<N/A>

PORT JERVIS CITY SCHOOL DISTRICT - NEW YORK STATE REPORT CARD [2020 - 21]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

Due to COVID-19 and changes to New York State testing, accountability, and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year. For informational purposes, accountability graduation rates and chronic absenteeism data are reported. August 2020, January 2021, and some June 2021 Regents examinations were canceled. For more information, please see the NYSED Waiver Memorandum and NYS Board of Regents Announcement.

2021-22 ACCOUNTABILITY STATUS

Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year.

TARGET DISTRICT

ELEMENTARY/MIDDLE STATUSES BY SUBGROUP

Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year.

Subgroup	Status
All Students	Good Standing
Asian or Native Hawaiian/Other Pacific Islander	Good Standing
Black or African American	Good Standing: Potential Target District
Hispanic or Latino	Good Standing: Potential Target District
Multiracial	Good Standing
White	Good Standing
English Language Learners	Good Standing
Students with Disabilities	Targeted Support and Improvement
Economically Disadvantaged	Good Standing

SECONDARY STATUSES BY SUBGROUP

Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year.

Subgroup	Status
All Students	Good Standing
Black or African American	Targeted Support and Improvement
Hispanic or Latino	Good Standing
White	Good Standing
Students with Disabilities	Good Standing
Economically Disadvantaged	Good Standing

SECONDARY GRADUATION RATE

Accountability graduation rate data are provided for informational purposes only in 2020-21 and are not used to make district or school accountability status determinations for the 2021-22 school year.

Subgroup	Cohort	Number In Cohort	Number Graduated	Grad Rate
All Students	4-Year	190	163	85.8%
	5-Year	195	167	85.6%
	6-Year	216	185	85.6%
American Indian or Alaska Native	4-Year	0	—	—
	5-Year	1	—	—
	6-Year	0	—	—
Asian or Native Hawaiian/Other Pacific Islander	4-Year	3	—	—
	5-Year	6	—	—
	6-Year	5	—	—
Black or African American	4-Year	33*	26	78.8%
	5-Year	34*	25	73.5%
	6-Year	42*	32	76.2%
Hispanic or Latino	4-Year	48*	42	87.5%
	5-Year	45*	40	88.9%
	6-Year	44*	40	90.9%
Multiracial	4-Year	7	—	—
	5-Year	6	—	—
	6-Year	5	—	—
White	4-Year	141	122	86.5%

Subgroup	Cohort	Number In Cohort	Number Graduated	Grad Rate
	5-Year	150	128	85.3%
	6-Year	168	146	86.9%
English Language Learners	4-Year	1	—	—
	5-Year	0	—	—
	6-Year	1	—	—
Students with Disabilities	4-Year	39	24	61.5%
	5-Year	57	37	64.9%
	6-Year	57	39	68.4%
Economically Disadvantaged	4-Year	97	75	77.3%
	5-Year	117	93	79.5%
	6-Year	126	102	81%

*Not enough students were in this subgroup in the current reporting year, so data for the current and the previous reporting year were combined.

NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2018-19)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

NEW YORK STATE NAEP GRADE 4

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	34%	31%	26%	8%	24%	40%	29%	8%
Students with Disabilities	73%	18%	7%	1%	61%	30%	7%	2%
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21%	27%	34%	17%	8%	23%	43%	26%
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	53%	31%	14%	2%	43%	40%	16%	1%
Hispanic or Latino	45%	32%	19%	4%	33%	45%	19%	2%
White	24%	32%	33%	11%	14%	39%	38%	9%
Multiracial	24%	23%	35%	18%	15%	42%	31%	12%
English Language Learners	78%	17%	4%	*	51%	40%	8%	1%
Economically Disadvantaged	49%	31%	17%	3%	33%	43%	21%	3%

NEW YORK STATE NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	30%	38%	28%	4%	34%	32%	22%	11%
Students with Disabilities	58%	31%	10%	1%	72%	22%	5%	2%
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21%	33%	36%	10%	15%	25%	29%	31%
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	43%	38%	17%	1%	55%	30%	12%	3%
Hispanic or Latino	41%	38%	19%	2%	49%	35%	14%	3%
White	20%	39%	35%	6%	23%	33%	29%	15%
Multiracial	*	*	*	*	*	*	*	*
English Language Learners	83%	16%	1%	*	88%	10%	2%	*
Economically Disadvantaged	40%	38%	20%	2%	47%	32%	16%	5%

*There are not sufficient data for this subgroup.

NEW YORK STATE NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	89%	89%	84%	85%
Students with Disabilities	87%	87%	92%	95%
English Language Learners	89%	90%	88%	90%

NATIONAL NAEP GRADE 4

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	35%	31%	26%	9%	20%	40%	32%	9%
Students with Disabilities	70%	18%	9%	2%	51%	33%	14%	3%
American Indian or Alaska Native	50%	30%	17%	3%	32%	43%	22%	4%
Asian	18%	25%	35%	22%	7%	23%	41%	29%
Native Hawaiian/Other Pacific Islander	45%	31%	20%	4%	30%	40%	24%	5%
Black or African American	53%	30%	15%	3%	35%	45%	18%	2%
Hispanic or Latino	46%	31%	19%	4%	27%	45%	24%	3%
White	24%	31%	32%	12%	12%	36%	40%	12%
Multiracial	28%	32%	29%	11%	17%	40%	34%	10%
English Language Learners	65%	25%	8%	1%	41%	43%	15%	1%
Economically Disadvantaged	48%	31%	18%	3%	29%	45%	23%	3%

NATIONAL NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	28%	39%	29%	4%	32%	35%	23%	10%
Students with Disabilities	64%	27%	8%	1%	68%	23%	7%	2%
American Indian or Alaska Native	40%	41%	19%	1%	48%	37%	13%	3%
Asian	13%	30%	43%	13%	12%	24%	31%	33%
Native Hawaiian/Other Pacific Islander	38%	38%	23%	2%	47%	34%	15%	4%
Black or African American	47%	39%	14%	1%	54%	33%	11%	2%
Hispanic or Latino	38%	40%	20%	1%	43%	37%	16%	3%
White	19%	39%	36%	5%	21%	36%	30%	13%
Multiracial	24%	40%	31%	5%	28%	36%	25%	11%
English Language Learners	73%	24%	3%	*	73%	22%	4%	1%
Economically Disadvantaged	40%	40%	18%	1%	46%	36%	15%	3%

*There are not sufficient data for this subgroup.

NATIONAL NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	93%	93%	91%	92%
Students with Disabilities	89%	90%	90%	92%
English Language Learners	94%	95%	92%	93%

STAFF QUALIFICATIONS (2020-21) INEXPERIENCED TEACHERS AND PRINCIPALS

	TEACHERS			PRINCIPALS		
	Total	# Inexperienced	% Inexperienced	Total	# Inexperienced	% Inexperienced
THIS DISTRICT	227	29	13%	4	0	0%
STATEWIDE	211,325	38,610	18%	4,638	1,076	23%
STATEWIDE HIGH-POVERTY SCHOOLS	47,841	14,204	30%	1,088	210	19%
STATEWIDE LOW-POVERTY SCHOOLS	66,967	7,848	12%	1,188	255	21%

TEACHERS TEACHING OUT OF THEIR SUBJECT OR FIELD OF CERTIFICATION

	Total	TEACHERS TEACHING OUT OF THEIR SUBJECT/FIELD OF CERTIFICATION	
		#	%
THIS DISTRICT	221	1	0%
STATEWIDE	200,953	17,511	9%
STATEWIDE HIGH-POVERTY SCHOOLS	43,817	7,705	18%
STATEWIDE LOW-POVERTY SCHOOLS	63,959	1,132	2%

TOTAL COHORT GRADUATION RATE (2020-21)

Graduation Rate data are for students who first entered grade 9, four years prior to this reporting year. Graduates are as of August following the close of the reporting year. Click on High School Graduation Rate Data report to see district and state comparisons and to filter on gender, ethnicity, and other student subgroups or by 5- and 6-year graduation rates.

Subgroup	Total	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	203	156	77%	58	29%	95	47%	3	1%	3	1%	28	14%	1	0%	15	7%
Female	89	72	81%	35	39%	37	42%	0	0%	1	1%	9	10%	1	1%	6	7%
Male	114	84	74%	23	20%	58	51%	3	3%	2	2%	19	17%	0	0%	9	8%
American Indian or Alaska Native	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	3	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Black or African American	23	19	83%	3	13%	15	65%	1	4%	0	0%	2	9%	0	0%	2	9%
Hispanic or Latino	31	25	81%	8	26%	16	52%	1	3%	1	3%	4	13%	0	0%	1	3%
White	142	108	76%	45	32%	62	44%	1	1%	1	1%	21	15%	1	1%	11	8%
Multiracial	4	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
General Education Students	146	122	84%	58	40%	64	44%	0	0%	0	0%	14	10%	0	0%	10	7%

Subgroup	Total	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Students with Disabilities	57	34	60%	0	0%	31	54%	3	5%	3	5%	14	25%	1	2%	5	9%
English Language Learner	3	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	200	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Economically Disadvantaged	97	65	67%	12	12%	51	53%	2	2%	3	3%	18	19%	0	0%	11	11%
Not Economically Disadvantaged	106	91	86%	46	43%	44	42%	1	1%	0	0%	10	9%	1	1%	4	4%
Migrant	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Migrant	203	156	77%	58	29%	95	47%	3	1%	3	1%	28	14%	1	0%	15	7%
Parent in Armed Forces	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parent Not in Armed Forces	203	156	77%	58	29%	95	47%	3	1%	3	1%	28	14%	1	0%	15	7%
Homeless	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	203	156	77%	58	29%	95	47%	3	1%	3	1%	28	14%	1	0%	15	7%
In Foster Care	3	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	200	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—

© COPYRIGHT NEW YORK STATE EDUCATION DEPARTMENT, ALL RIGHTS RESERVED.

THIS DOCUMENT WAS CREATED ON: MAY 2, 2022, 3:25 PM EST

FISCAL ACCOUNTABILITY SUMMARY (2018 - 19)

INFORMATION ABOUT EXPENDITURE RATIOS (2017 - 18)

(Data are lagged a year.)

Commissioner's Regulations require that certain expenditure ratios for general-education and special-education students be reported and compared with ratios for similar districts and all public schools. The required ratios for this district are reported below.

The numbers used to compute the statistics on this page were collected on the State Aid Form A, the State Aid Form F, the School District Annual Financial Report (ST-3), and from the Student Information Repository System (SIRS).

THIS SCHOOL DISTRICT

GENERAL EDUCATION

INSTRUCTIONAL EXPENDITURES



\$31,116,133

PUPILS



2,555

EXPENDITURES PER PUPIL



SPECIAL EDUCATION

INSTRUCTIONAL EXPENDITURES



\$20,262,295

PUPILS



583

EXPENDITURES PER PUPIL



\$12,179**\$34,755****SIMILAR DISTRICT GROUP
HIGH NEED/RESOURCE CAPACITY RURAL****GENERAL EDUCATION****INSTRUCTIONAL EXPENDITURES****\$1,642,976,555****PUPILS****143,585****EXPENDITURES PER PUPIL****\$11,443****SPECIAL EDUCATION****INSTRUCTIONAL EXPENDITURES****\$718,386,295****PUPILS****24,963****EXPENDITURES PER PUPIL****\$28,778**

ALL SCHOOL DISTRICTS**GENERAL EDUCATION****INSTRUCTIONAL EXPENDITURES****\$35,536,250,285****PUPILS****2,658,466****EXPENDITURES PER PUPIL****\$13,367****SPECIAL EDUCATION****INSTRUCTIONAL EXPENDITURES****\$15,830,085,081****PUPILS****489,198****EXPENDITURES PER PUPIL****\$32,359**

Instructional Expenditures for General Education are K-12 expenditures for classroom instruction (excluding Special Education) plus a proration of building level administrative and instructional support expenditures. These expenditures include amounts for instruction of students with disabilities in a general-education setting. District expenditures, such as transportation, debt service and district-wide administration are not included.

The pupil count for General Education is K-12 average daily membership plus K-12 pupils for whom the district pays tuition to another school district. This number represents all pupils, including those classified as having disabilities and those not classified, excluding only students with disabilities placed out of district. Pupils resident in the district but attending a charter school are included. For districts in which a county jail is located, this number includes incarcerated youth to whom the district must provide an education program.

Instructional Expenditures for Special Education are K-12 expenditures for students with disabilities (including summer special education expenditures) plus a proration of building-level administrative and instructional support expenditures. District expenditures, such as transportation, debt service and district-wide administration are not included.

The pupil count for Special Education is a count of K-12 students with disabilities for the school year plus students for whom the district receives tuition from another district plus students for whom the district pays tuition to another district. Students attending the State schools at Rome and Batavia, private placements and out-of-state placements are included.

Instructional Expenditures Per Pupil is the simple arithmetic ratio of Instructional Expenditures to Pupils. The total cost of instruction for students with disabilities may include both general- and special-education expenditures. Special-education services provided in the general-education classroom may benefit students not classified as having disabilities.

TOTAL EXPENDITURES PER PUPIL

THIS SCHOOL DISTRICT



\$25,904

SIMILAR DISTRICT GROUP



\$24,216

NY STATE



\$25,853

Total Expenditures Per Pupil is the simple arithmetic ratio of Total Expenditures to Pupils. Total Expenditures include district expenditures for classroom instruction, as well as expenditures for transportation, debt service, community service and district-wide administration that are not included in the Instructional Expenditure values for General Education and Special Education. As such, the sum of General Education and Special Education Instructional Expenditures does not equal the Total Expenditures.

INFORMATION ABOUT STUDENTS WITH DISABILITIES (2018 - 19)

Commissioner's Regulations require reporting students with disabilities by the percent of time they are in general education classrooms and the classification rate of students with disabilities. These data are to be compared with percentages for similar districts and all public schools. The required percentages for this district are reported below.

STUDENT PLACEMENT (PERCENT OF TIME INSIDE REGULAR CLASSROOM)

THIS SCHOOL DISTRICT

80% OR MORE

206	38.0%
-----	-------

40% - 79%

165	30.4%
-----	-------

LESS THAN 40%

143	26.4%
-----	-------

SEPARATE SETTINGS

26	4.8%
----	------

SIMILAR DISTRICT GROUP

HIGH NEED/RESOURCE CAPACITY RURAL

80% OR MORE

58.1%

40% - 79%

18.7%

LESS THAN 40%

20.1%

SEPARATE SETTINGS

NY STATE

80% OR MORE

58.7%

40% - 79%

11.5%

LESS THAN 40%

19.0%

SEPARATE SETTINGS

OTHER SETTINGS**2.5%****5.3%****2****0.4%****OTHER SETTINGS****0.6%****OTHER SETTINGS****5.6%**

The source data for the statistics in this table were reported through the Student Information Repository System (SIRS) and verified in Verification Report 5. The counts are numbers of students reported in the least restrictive environment categories for school-age programs (ages 6-21) on BEDS Day, which is the first Wednesday of the reporting year. The percentages represent the amount of time students with disabilities are in general-education classrooms, regardless of the amount and cost of special-education services they receive. Rounding of percentage values may cause them to sum to a number slightly different from 100%.

SCHOOL-AGE STUDENTS WITH DISABILITIES CLASSIFICATION RATE**THIS SCHOOL DISTRICT****22.1%****SIMILAR DISTRICT GROUP****16.0%****NY STATE****15.6%**


This rate is a ratio of the count of school-age students with disabilities (ages 4-21) to the total enrollment of all school-age students in the school district, including students who are parentally placed in nonpublic schools located in the school district. The numerator includes all school-age students for whom a district has Committee on Special Education (CSE) responsibility to ensure the provision of special-education services. The denominator includes all school-age students who reside in the district. In the case of parentally placed students in nonpublic schools, it includes the number of students who attend the nonpublic schools located in the school district. Source data are drawn from the SIRS and from the Basic Education Data System (BEDS).

Similar District Groups are identified according to the Need-to-Resource-Capacity Index. More information is available on our NRC capacity categories page.

© COPYRIGHT NEW YORK STATE EDUCATION DEPARTMENT, ALL RIGHTS RESERVED.

THIS DOCUMENT WAS CREATED ON: MAY 2, 2022, 3:30 PM EST

Entity Name	PORT JERVIS CITY SD		
BEDS Code	441800		
Claim Year	2021-2022	SET VALUES	



SAMS
NEW YORK STATE EDUCATION DEPARTMENT
STATE AID MANAGEMENT SYSTEM

Welcome John Timm (School Entity User) CORE 05/02/2022 03:55 PM Home | Issue Reporting | Help | Logout

Entity Info | Forms | Claim Verifications | Activity Log | Reports

You Have Selected the 'Official' Data Area.
The Data State of the form set is: "Edit Rejection"

[Print Legacy](#) | [Print Form](#) | [Print Blank](#) | [Print Text Only](#)

District Name: PORT JERVIS CITY SD
Contact Person: JOHN TIMM

District Code: 441800

Telephone: (845) 858-3100

Tel Extension: 15531

Property Tax Report Card

****Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.****

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website: <http://www.p12.nysed.gov/mgtsserv/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2022-23 Budget Notice to: emscmts@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS)."

Form Due - April 25, 2022

Form Preparer Name:

JOHN TIMM

Preparer's Telephone Number:

845-858-3100

Shaded Fields Will Calculate	Budgeted 2021-22 (A)	Proposed Budget 2022-23 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	78,977,741	82,289,067	4.19 %
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	29,084,046	29,084,046	
B. Tax Levy to Support Library Debt, if Applicable			
C. Tax Levy for Non-Excludable Propositions, if Applicable ²			
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable			
E. Total Proposed School Year Tax Levy (A+B+C-D)	29,084,046	29,084,046	0.00 %
F. Permissible Exclusions to the School Tax Levy Limit			
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³	29,766,603	30,895,879	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	29,084,046	29,084,046	
I. Difference: (G-H); (negative value requires 60.0% voter approval) ²	682,557	1,811,833	
Public School Enrollment	2,353	2,346	-0.30 %
Consumer Price Index			4.7 %

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2022-23, includes any carryover from 2021-22 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2021-22 (D)	Estimated 2022-23 (E)
Adjusted Restricted Fund Balance	10,533,092	11,814,506
Assigned Appropriated Fund Balance	986,105	948,000
Adjusted Unrestricted Fund Balance	18,323,323	18,323,323
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	23.20 %	22.27 %

Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/22 Actual Balance	6/30/22 Estimated Ending Balance	Intended Use of the Reserve in the 2022-23 School Year (Limit 200 Characters)**
Capital + (add)	CAPITAL	For the cost of any object or purpose for which bonds may be issued.	1,331,591	1,332,000	Capital Project Cost
Repair		For the cost of repairs to capital improvements or equipment.			
Workers Compensation	WORKERS	For self-insured Workers Compensation and benefits.	3,015,685	3,016,000	Pay Claim Settlements
Unemployment Insurance		For reimbursement to the State Unemployment Insurance Fund.			
Reserve for Tax Reduction	TAX CERT	For the gradual use of the proceeds of the sale of school district real property.	111,184	105,006	Cover Tax Cert Settlement Payments
Mandatory Reserve for Debt Service	DEBT SERVICE	For proceeds from the sale of district capital assets or improvement, restricted to debt service.	1,312,634	1,313,000	Use to cover future debt payments
Insurance		For liability, casualty, and other types of uninsured losses.			
Property Loss + (add)		To cover property loss.			
Liability + (add)		To cover incurred liability claims.			
Tax Certiorari		For tax certiorari settlements.			
Reserve for Insurance Recoveries		For unexpended proceeds of insurance recoveries at fiscal year end.			
Employee Benefit Accrued Liability	EBALR	For accrued 'employee benefits' due to employees upon termination of service.	6,047,596	6,048,500	Pay out accrued contractual retirement benefit
Retirement Contribution		For employer retirement contributions to the State and Local Employees' Retirement System.			
Reserve for Uncollected Taxes		For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.			
Single Other Reserve + (add)					

* NYSED Reserve Guidance: http://www.p12.nysed.gov/mgt/serv/accounting/docs/reserve_funds.pdf

OSC Reserve Guidance: <http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservefunds>

**Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2022-23. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.



Save

Reset

Save & Ready

State Aid Homepage | Contact Us

Ver 1.8.70a

Entity Name	PORT JERVIS CITY SD	 SAMS NEW YORK STATE EDUCATION DEPARTMENT STATE AID MANAGEMENT SYSTEM	
BEDS Code	441800		
Claim Year	2021-2022 <input type="button" value="SET VALUES"/>		
Welcome John Timm (School Entity User) CORE 05/09/2022 03:44 PM Home Issue Reporting Help Logout			
Entity Info Forms Claim Verifications Activity Log Reports			

You Have Selected the 'Official' Data Area.

[Print Legacy](#) | [Print Form](#) | [Print Blank](#) | [Print Text Only](#)

 District Name: PORT JERVIS CITY SD
 Contact Person: JOHN TIMM

 District Code: 441800
 Telephone: (845) 858-3100
 Tel Extension: 15531

Form Saved Successfully on 05/09/2022 03:44:57 PM

School Administrator Salary Disclosure Form

Form Due May 9, 2022

2022-2023 Salary Threshold = \$150,000

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2022-2023.

If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to EMSCMGTS@nysed.gov indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should not reflect the total amounts budgeted to be paid by all participating districts over the school year.

Report Estimated Salaries in the Budget for the 2022-2023 School Year

 Sections 1608 and 1716 of the Education Law
 (Please read the instructions and definitions before completing this form.)

Title	Salary	Employee Benefits	Other Remuneration
1. Superintendent of Schools	211,261	41,005	
Please list the district or districts with which you will be sharing a superintendent (if applicable):			
Associate, Assistant and Deputy Superintendents (Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)			
2. ASSISTANT SUPERINTENDENT	165,600	55,216	
3. ASSISTANT SUPERINTENDENT	165,600	55,216	
4.			
5.			
6.			
7.			
8.			
9.			
10.			
11.			
12.			
13.			
14.			
15.			
16.			
17.			
18.			
19.			
20.			
21.			
22.			
23.			
24.			
25.			
26.			

27.			
28.			
29.			
30.			
31.			
32.			
33.			
34.			
35.			
36.			
37.			
38.			
39.			
40.			
41.			
42.			
43.			
44.			
45.			
46.			
47.			
48.			
49.			
50.			
51.			
52.			
53.			
54.			
55.			
56.			
57.			
58.			
59.			
60.			
61.			
62.			
63.			
64.			
65.			
66.			
67.			
68.			
69.			
70.			

71.	PRINCIPAL	181,623
72.	PRINCIPAL	176,658
73.	PRINCIPAL	154,500
74.	ASSISTANT PRINCIPAL	154,619
75.	DIRECTOR B&G	175,911
76.		
77.		
78.		
79.		
80.		
81.		
82.		
83.		
84.		
85.		
86.		
87.		
88.		
89.		
90.		

91.		
92.		
93.		
94.		
95.		
96.		
97.		
98.		
99.		
100.		
101.		
102.		
103.		
104.		
105.		
106.		
107.		
108.		
109.		
110.		
111.		
112.		
113.		
114.		
115.		
116.		
117.		
118.		
119.		
120.		
121.		
122.		
123.		
124.		
125.		
126.		
127.		
128.		
129.		
130.		
131.		
132.		
133.		
134.		
135.		
136.		
137.		
138.		
139.		
140.		
141.		
142.		
143.		
144.		
145.		
146.		
147.		
148.		
149.		
150.		
151.		
152.		
153.		
154.		
155.		
156.		

157.	
158.	
159.	
160.	
161.	
162.	
163.	
164.	
165.	
166.	
167.	
168.	
169.	
170.	
171.	
172.	
173.	
174.	
175.	
176.	
177.	
178.	
179.	
180.	
181.	
182.	
183.	
184.	
185.	
186.	
187.	
188.	
189.	
190.	

SaveResetSave & Ready

Equalized Total Assessed Value 604,187,739

School District - 331300 Port Jervis Csd

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	6	684,050	0.11
13350	CITY - GENERALLY	RPTL 406(1)	63	26,814,440	4.44
13440	CITY O/S LIMITS - SEWER OR WAT	RPTL 406(3)	2	6,134,554	1.02
13800	SCHOOL DISTRICT	RPTL 408	6	3,758,493	0.62
14110	USA - SPECIFIED USES	STATE L 54	1	938,429	0.16
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	2	5,668,923	0.94
19950	MUNICIPAL RAILROAD	RPTL 456	1	202,229	0.03
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	7	2,482,086	0.41
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	26	9,900,812	1.64
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	8	1,723,461	0.29
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	7	41,966,029	6.95
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	5	284,634	0.05
26100	VETERANS ORGANIZATION	RPTL 452	4	550,690	0.09
26250	HISTORICAL SOCIETY	RPTL 444	4	249,337	0.04
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	6	1,276,539	0.21
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	82	499,216	0.08
41124	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	1	6,088	0.00
41125	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	1	6,088	0.00
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	78	791,622	0.13
41134	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	4	40,596	0.01
41135	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	2	20,298	0.00
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	38	678,722	0.11
41144	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	1	20,297	0.00
41145	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	2	28,028	0.00
41690	VOLUNTEER FIREFIGHTERS AND AMB	RPTL 466-c,d,e,f,g,h&i	25	76,100	0.01
41694	VOLUNTEER FIREFIGHTERS AND AMB	RPTL 466-c,d,e,f,g,h&i	1	3,044	0.00
41800	PERSONS AGE 65 OR OVER	RPTL 467	18	1,047,291	0.17
41804	PERSONS AGE 65 OR OVER	RPTL 467	33	1,313,324	0.22
41805	PERSONS AGE 65 OR OVER	RPTL 467	28	1,625,296	0.27
41834	ENHANCED STAR	RPTL 425	377	30,189,836	5.00
41854	BASIC STAR 1999-2000	RPTL 425	640	22,912,640	3.79
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	16	543,731	0.09
48600	HOUSING DEVELOPMENT CO	P H F I L 577(1)	5	8,720,541	1.44

NYS - Real Property System
County of Orange
City of Port Jervis
SWIS Code - 331300

Assessor's Report - 2021 - Prior Year File
S495 Exemption Impact Report
School Detail Report

RPS221/V04/L001
Date/Time - 4/27/2022 09:35:18
Total Assessed Value 227,657,940
Uniform Percentage 37.68

Equalized Total Assessed Value 604,187,739

School District - 331300 Port Jervis Csd

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
51005	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	54	1,024,814	0.17
Total Exemptions Exclusive of System Exemptions:			1,500	171,157,464	28.33
Total System Exemptions:			54	1,024,814	0.17
Totals:			1,554	172,182,278	28.50

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 684,790,252

School District - 331300 Port Jervis Csd

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	17	1,266,728	0.18
12350	PUBLIC AUTHORITY - STATE	RPTL 412	1	152,878	0.02
13100	CO - GENERALLY	RPTL 406(1)	24	965,647	0.14
13440	CITY O/S LIMITS - SEWER OR WAT	RPTL 406(3)	1	36,691	0.01
13500	TOWN - GENERALLY	RPTL 406(1)	18	3,435,070	0.50
13800	SCHOOL DISTRICT	RPTL 408	4	19,606,295	2.86
14100	USA - GENERALLY	RPTL 400(1)	4	381,835	0.06
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	3	19,916,394	2.91
18120	NYS HOUSING FINANCE AGENCY SUBS	P H F I L 45-b,c, 53	1	9,173	0.00
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	182,194	0.03
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	15	60,367,535	8.82
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	12	454,407	0.07
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	5	591,008	0.09
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	17	16,503,957	2.41
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	3	393,346	0.06
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	11	2,487,771	0.36
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	11	426,259	0.06
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	129	776,576	0.11
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	120	1,192,071	0.17
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	61	1,017,595	0.15
41160	COLD WAR VETERANS (15%)	RPTL 458-b	4	0	0.00
41300	PARAPLEGIC VETS	RPTL 458(3)	1	182,734	0.03
41400	CLERGY	RPTL 460	1	2,698	0.00
41690	VOLUNTEER FIREFIGHTERS AND AMB	RPTL 466-c,d,e,f,g,h&i	14	42,448	0.01
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	5	355,479	0.05
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	3	114,406	0.02
41800	PERSONS AGE 65 OR OVER	RPTL 467	25	1,416,449	0.21
41804	PERSONS AGE 65 OR OVER	RPTL 467	47	1,708,541	0.25
41805	PERSONS AGE 65 OR OVER	RPTL 467	26	1,715,687	0.25
41834	ENHANCED STAR	RPTL 425	410	33,024,960	4.82
41854	BASIC STAR 1999-2000	RPTL 425	862	33,052,382	4.83
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	53	6,060,875	0.89
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	2	275,504	0.04

NYS - Real Property System
County of Orange
Town of Deerpark
SWIS Code - 332800

Assessor's Report - 2021 - Prior Year File
S495 Exemption Impact Report
School Detail Report

RPS221/V04/L001
Date/Time - 4/27/2022 09:35:18
Total Assessed Value 380,743,380
Uniform Percentage 55.60

Equalized Total Assessed Value 684,790,252

School District - 331300 Port Jervis Csd

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	540	0.00
Total Exemptions Exclusive of System Exemptions:			1,911	208,115,593	30.39
Total System Exemptions:			1	540	0.00
Totals:			1,912	208,116,133	30.39

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

NYS - Real Property System
County of Orange
Town of Mount Hope
SWIS Code - 334489

Assessor's Report - 2021 - Prior Year File
S495 Exemption Impact Report
School Detail Report

RPS221/V04/L001
Date/Time - 4/27/2022 09:35:18
Total Assessed Value 3,065,170
Uniform Percentage 52.00

Equalized Total Assessed Value 5,894,558

School District - 331300 Port Jervis Csd

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	1	96,731	1.64
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	2	12,000	0.20
41804	PERSONS AGE 65 OR OVER	RPTL 467	1	19,185	0.33
41834	ENHANCED STAR	RPTL 425	5	409,198	6.94
41854	BASIC STAR 1999-2000	RPTL 425	3	105,807	1.79
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	1	2,825	0.05
47200	RAILROAD - PARTIALLY EXEMPT	RPTL 489-d&dd	1	1,273,306	21.60
Total Exemptions Exclusive of System Exemptions:			14	1,919,052	32.56
Total System Exemptions:			0	0	0.00
Totals:			14	1,919,052	32.56

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 1,294,872,548

School District - 331300 Port Jervis Csd

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	23	1,950,778	0.15
12350	PUBLIC AUTHORITY - STATE	RPTL 412	1	152,878	0.01
13100	CO - GENERALLY	RPTL 406(1)	24	965,647	0.07
13350	CITY - GENERALLY	RPTL 406(1)	63	26,814,440	2.07
13440	CITY O/S LIMITS - SEWER OR WAT	RPTL 406(3)	3	6,171,245	0.48
13500	TOWN - GENERALLY	RPTL 406(1)	18	3,435,070	0.27
13800	SCHOOL DISTRICT	RPTL 408	10	23,364,788	1.80
14100	USA - GENERALLY	RPTL 400(1)	4	381,835	0.03
14110	USA - SPECIFIED USES	STATE L 54	1	938,429	0.07
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	5	25,585,317	1.98
18120	NYS HOUSING FINANCE AGENCY SUBS	P H F I L 45-b,c, 53	1	9,173	0.00
19950	MUNICIPAL RAILROAD	RPTL 456	1	202,229	0.02
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	8	2,664,280	0.21
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	41	70,268,347	5.43
25120	NONPROF CORP - EDUCL(CONST PRC	RPTL 420-a	13	551,138	0.04
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	13	2,314,469	0.18
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	7	41,966,029	3.24
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	17	16,503,957	1.27
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	8	677,980	0.05
26100	VETERANS ORGANIZATION	RPTL 452	4	550,690	0.04
26250	HISTORICAL SOCIETY	RPTL 444	4	249,337	0.02
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	11	2,487,771	0.19
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	17	1,702,798	0.13
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	213	1,287,792	0.10
41124	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	1	6,088	0.00
41125	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	1	6,088	0.00
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	198	1,983,693	0.15
41134	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	4	40,596	0.00
41135	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	2	20,298	0.00
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	99	1,696,317	0.13
41144	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	1	20,297	0.00
41145	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	2	28,028	0.00
41160	COLD WAR VETERANS (15%)	RPTL 458-b	4	0	0.00

Equalized Total Assessed Value 1,294,872,548

School District - 331300 Port Jervis Csd

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41300	PARAPLEGIC VETS	RPTL 458(3)	1	182,734	0.01
41400	CLERGY	RPTL 460	1	2,698	0.00
41690	VOLUNTEER FIREFIGHTERS AND AMB	RPTL 466-c,d,e,f,g,h&i	39	118,548	0.01
41694	VOLUNTEER FIREFIGHTERS AND AMB	RPTL 466-c,d,e,f,g,h&i	1	3,044	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	5	355,479	0.03
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	3	114,406	0.01
41800	PERSONS AGE 65 OR OVER	RPTL 467	43	2,463,740	0.19
41804	PERSONS AGE 65 OR OVER	RPTL 467	81	3,041,050	0.23
41805	PERSONS AGE 65 OR OVER	RPTL 467	54	3,340,983	0.26
41834	ENHANCED STAR	RPTL 425	792	63,623,994	4.91
41854	BASIC STAR 1999-2000	RPTL 425	1,505	56,070,829	4.33
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	1	2,825	0.00
47200	RAILROAD - PARTIALLY EXEMPT	RPTL 489-d&dd	1	1,273,306	0.10
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	53	6,060,875	0.47
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	18	819,235	0.06
48600	HOUSING DEVELOPMENT CO	P H F I L 577(1)	5	8,720,541	0.67
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	540	0.00
51005	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	54	1,024,814	0.08
Total Exemptions Exclusive of System Exemptions:			3,425	381,192,109	29.44
Total System Exemptions:			55	1,025,354	0.08
Totals:			3,480	382,217,463	29.52

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 52,098,498

School District - 331300 Port Jervis Csd

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	1	404,200	0.78
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	3	3,317,648	6.37
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	5	4,111,100	7.89
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	2	12,000	0.02
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	3	30,000	0.06
41800	PERSONS AGE 65 OR OVER	RPTL 487	1	157,850	0.30
41834	ENHANCED STAR	RPTL 425	8	533,600	1.02
41854	BASIC STAR 1999-2000	RPTL 425	18	540,000	1.04
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	15	4,585,854	8.80
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	1	12,800	0.02
Total Exemptions Exclusive of System Exemptions:			57	13,705,052	26.31
Total System Exemptions:			0	0	0.00
Totals:			57	13,705,052	26.31

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 83,147,671

School District - 331300 Port Jervis Csd

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
10100	SPEC DIST USED.FOR PURPOSE EST	RPTL 410	1	253,898	0.31
12100	NYS - GENERALLY	RPTL 404(1)	1	372,373	0.45
13100	CO - GENERALLY	RPTL 406(1)	1	3,898	0.00
13500	TOWN - GENERALLY	RPTL 406(1)	2	255,423	0.31
13510	TOWN - CEMETERY LAND	RPTL 446	1	847	0.00
14100	USA - GENERALLY	RPTL 400(1)	1	169	0.00
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	5	1,725,593	2.08
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	1	259,322	0.31
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	2	9,491	0.01
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	16	96,000	0.12
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	15	142,542	0.17
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	9	180,000	0.22
41690	VOLUNTEER FIREFIGHTERS AND AMB	RPTL 466-c,d,e,f,g,h&i	1	3,000	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	2	60,847	0.07
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	2	269,797	0.32
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	5	142,407	0.17
41800	PERSONS AGE 65 OR OVER	RPTL 467	4	314,915	0.38
41804	PERSONS AGE 65 OR OVER	RPTL 467	3	102,278	0.12
41834	ENHANCED STAR	RPTL 425	36	2,489,732	2.99
41854	BASIC STAR 1999-2000	RPTL 425	99	2,947,627	3.55
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	1	50,266	0.06

Equalized Total Assessed Value 83,147,671

School District - 331300 Port Jervis Csd

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	51	4,858,999	5.84
Total Exemptions Exclusive of System Exemptions:			259	14,539,424	17.49
Total System Exemptions:			0	0	0.00
Totals:			259	14,539,424	17.49

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____