

Foundation Aid Plan

June 13, 2023

Foundation Aid

The main source of state funding for public schools comes from what is called “Foundation Aid.”

Revenue	2022/2023	2023/2024	Increase Amt	Increase %
Foundation Aid	\$39,133, 936	\$46,868,766	\$7,734,830	19.8%

NYS requires school districts receiving a foundation aid increase of more than 10% to create a plan on how these funds will be used to address student performance and need.

Port Jervis Must:

- Seek public comment from parents, teachers, and other stakeholders
- Take public comments into account in the development of the plan
- Describe in the plan how the foundation aid increase will be used
- Post the plan on the district website

Allocation	Amount
Programs/Salaries	\$3,000,000
Materials and Supplies	\$300,000
Armoured One	\$650,000
Musco Lighting/Scoreboard at Chase Field	\$500,000
Smart Panels throughout all schools	\$250,000
Wireless Locks throughout all schools	\$650,000
Desktops throughout all schools	\$300,000
Athletic Equipment	\$250,000
Interest Ban Payment	\$1,200,000
BOCES payment	\$350,000
College in the Classroom	\$100,000
Textbooks	\$150,000
Ipads for SWD	\$35,000
Total	\$7,735,000

Public Comment

- For public comment regarding the Foundation Aid Plan, please email me at itimm@pischools.org by July 1, 2023.