



PORT JERVIS

CITY SCHOOL DISTRICT

Building our Future, Together

November 12, 2019



Current Status

Facility	Grades Housed	2018 - 19
		Enrollment
ASK Elementary	K – 6	881
HBE Elementary	K – 6	413
Middle School	7 – 8	408
High School	9 – 12	758
		2,460

Current “Issues”

- Imbalance between ASK & HBE (total population, class size)
- Less than desirable structure of grades & locations
 - *Elementary / High School combined, not ideal alignment*
 - *Middle School only 7 – 8, preference would be 6 – 8*
- Aging Middle School infrastructure (built in 1922)
- Middle School room sizes do not meet current standards
- District Administration Offices – Building is in poor condition
- Need to address items identified in 2015 BCS

Possible Solutions

Problems:

- Imbalance between ASK & HBE (total population, class size)
- Less than desirable structure of grades & locations

Possible Solutions:

- Districtwide grade / building re-alignment
 - *“Even out” ES populations between ASK & HBE*
 - *6th Grade to MS; Same class size at both Elem Schools*
 - *Create two K – 5 Elementary Schools*
 - *Create one 6 – 8 Middle School*
 - *High school structure remains the same (9 – 12)*

How???

Possible Solutions

New Grade / Building Alignment:

- Create new grade / building alignment as follows:
 - HBE (K – 5) Elementary (*remains as is but K-5 not K-6*)
 - Current Middle School becomes new K – 5 Elementary
 - Convert Route 209 complex:
 - *6 – 8 Middle School (renovate current ASK)*
 - *9 – 12 High School (remains as is)*
 - *District Administration moves into wing of current ASK (new MS)*

Possible Solutions

Problems:

- Aging Middle School infrastructure
- Middle School room sizes do not meet current standards

Possible Solutions:

- Completely renovate existing Middle School
- To address small room sizes and increased K – 5 population
 - *Create new addition housing gym, lockers, cafeteria, kitchen, building administration with new secure entry*
 - *Renovate existing gym & auditorium into new classrooms*
 - *Renovate entire remaining building & MEP systems to create a thoroughly modern Elementary school*

Possible Solutions

Problems:

- District Administration Offices – Building is in poor condition
- Need to address items identified in 2015 BCS

Possible Solutions:

- Move District Admin to wing of current ASK
 - *Gets District Admin “back on campus”*
- Over \$19m of infrastructure improvements identified in 2015 BCS

Package all identified issues into a New Capital Project and take advantage of your Building Aid – Goal: No new taxes!



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What could this new grade alignment look like?

Possible Re-alignment

Facility	Grades Housed	Future Enrollment
New Elementary <small>(Old MS)</small>	K – 5	700
HBE Elementary	K – 5	413
Middle School <small>(former ASK)</small>	6 – 8	589
High School	9 – 12	758
		2,460

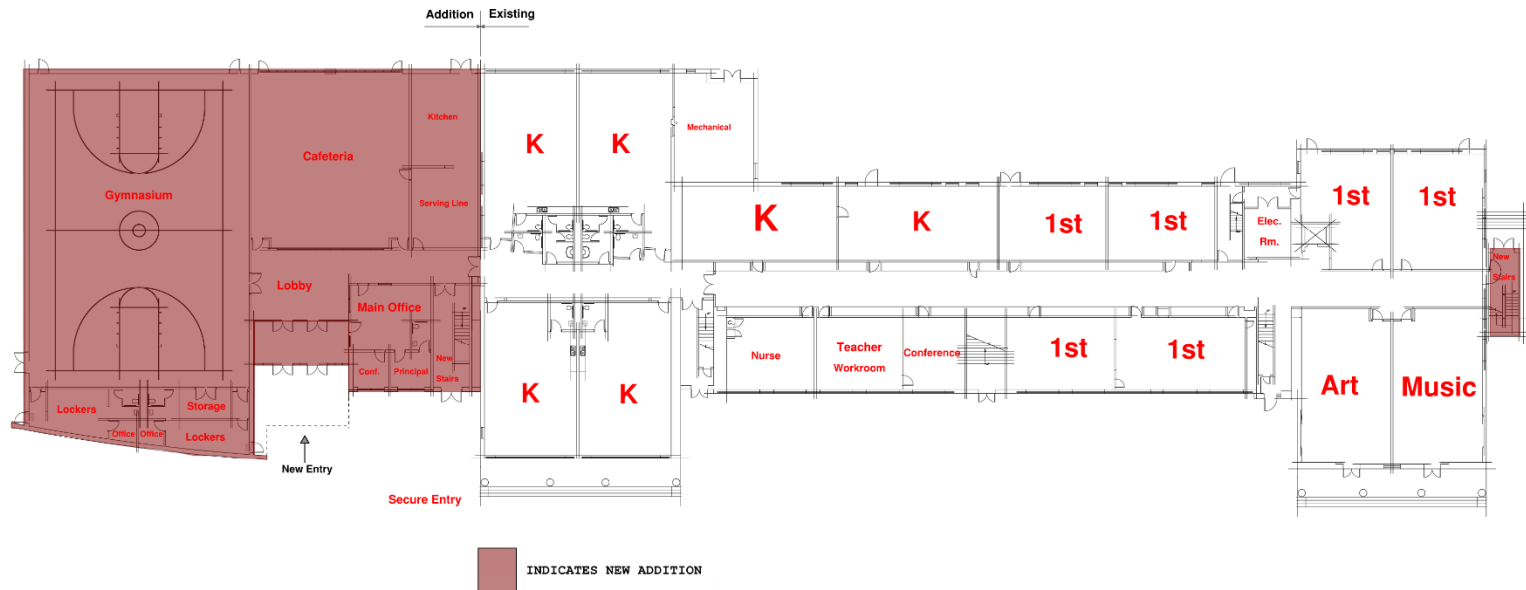
*Note: District Administration would also be housed at the Route 209 complex.



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Current MS to New K – 5 ES

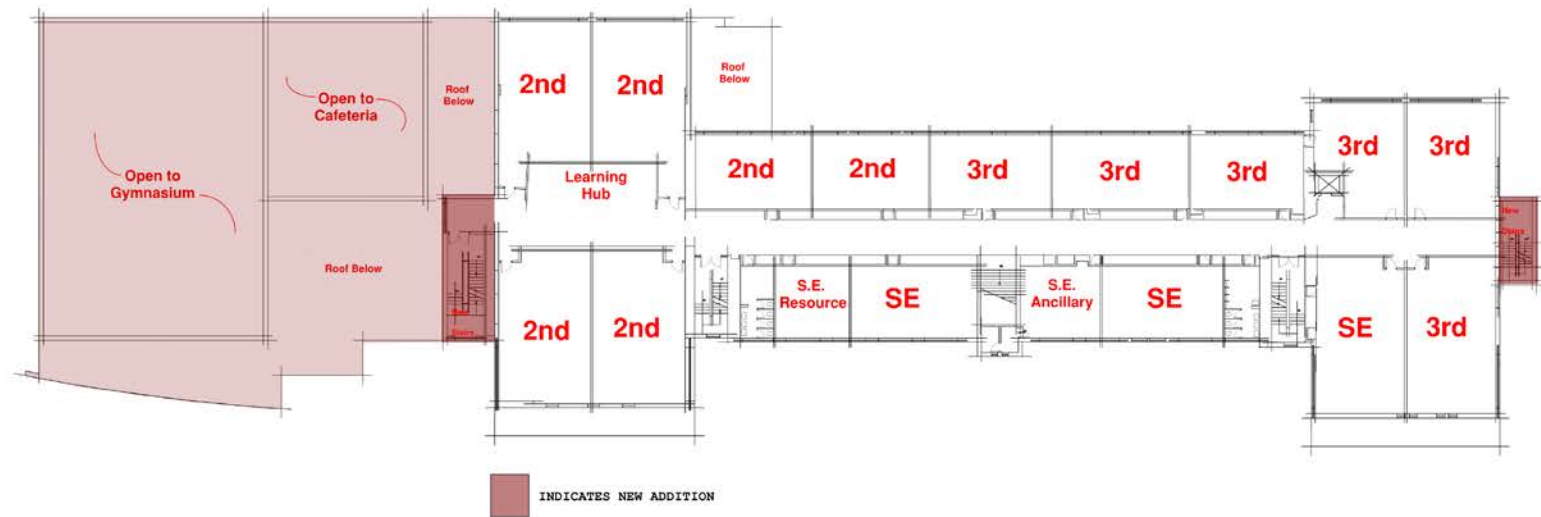
Proposed First Floor Plan





Current MS to New K – 5 ES

Proposed Second Floor Plan

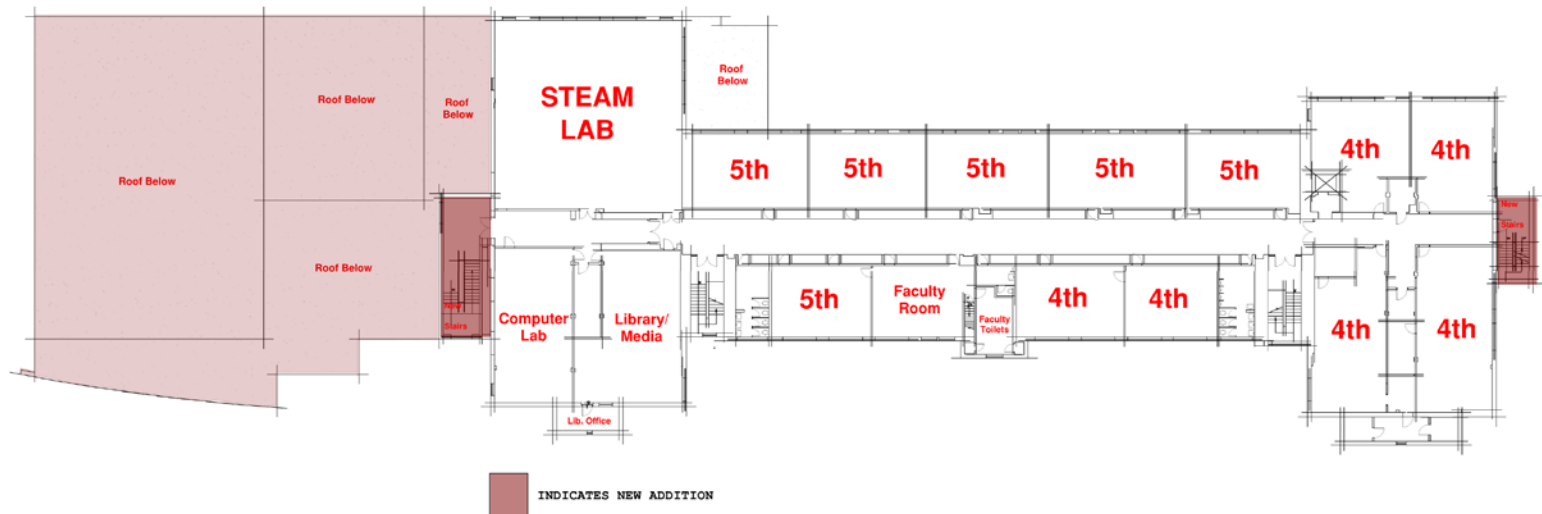




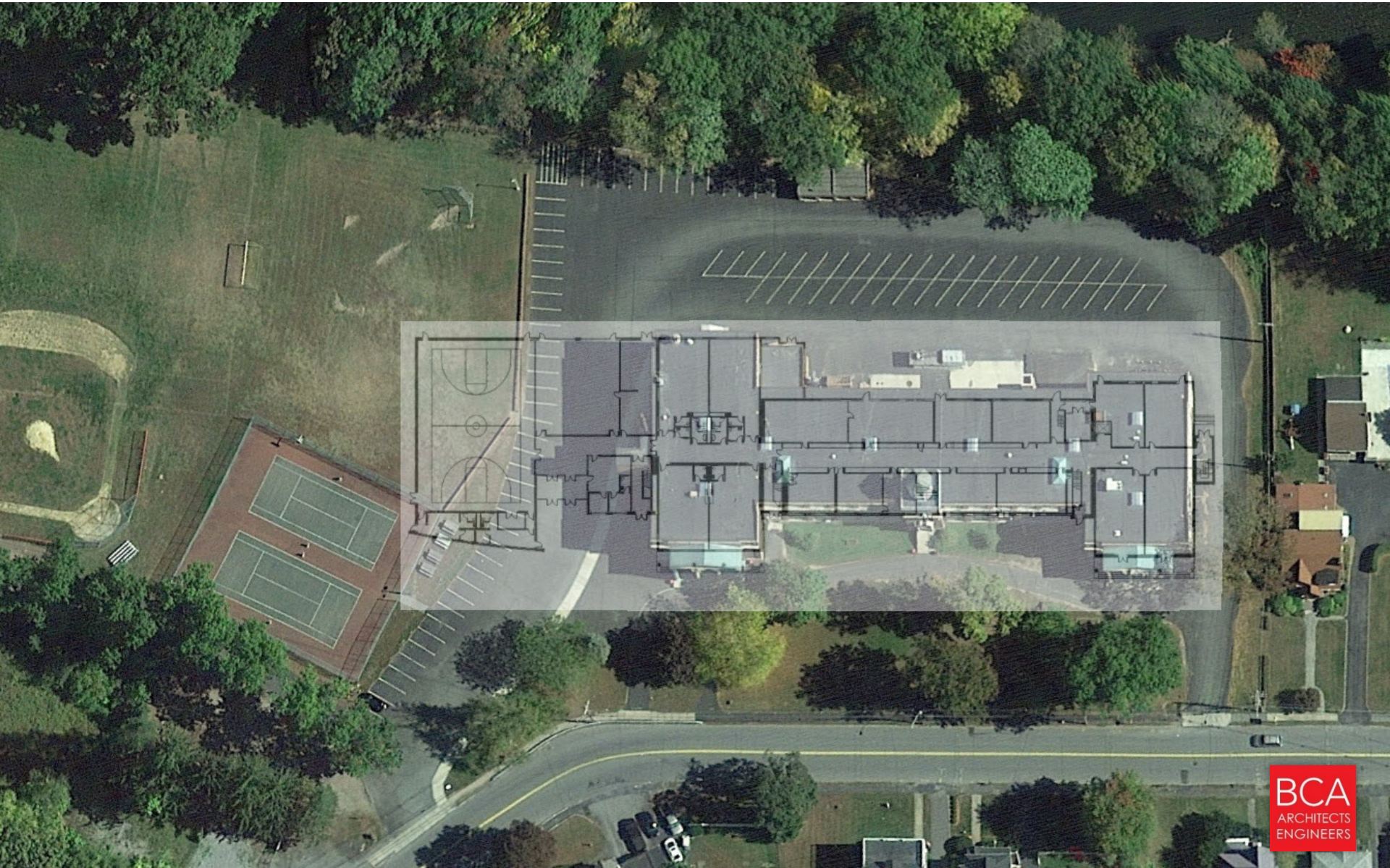
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Current MS to New K – 5 ES

Proposed Third Floor Plan

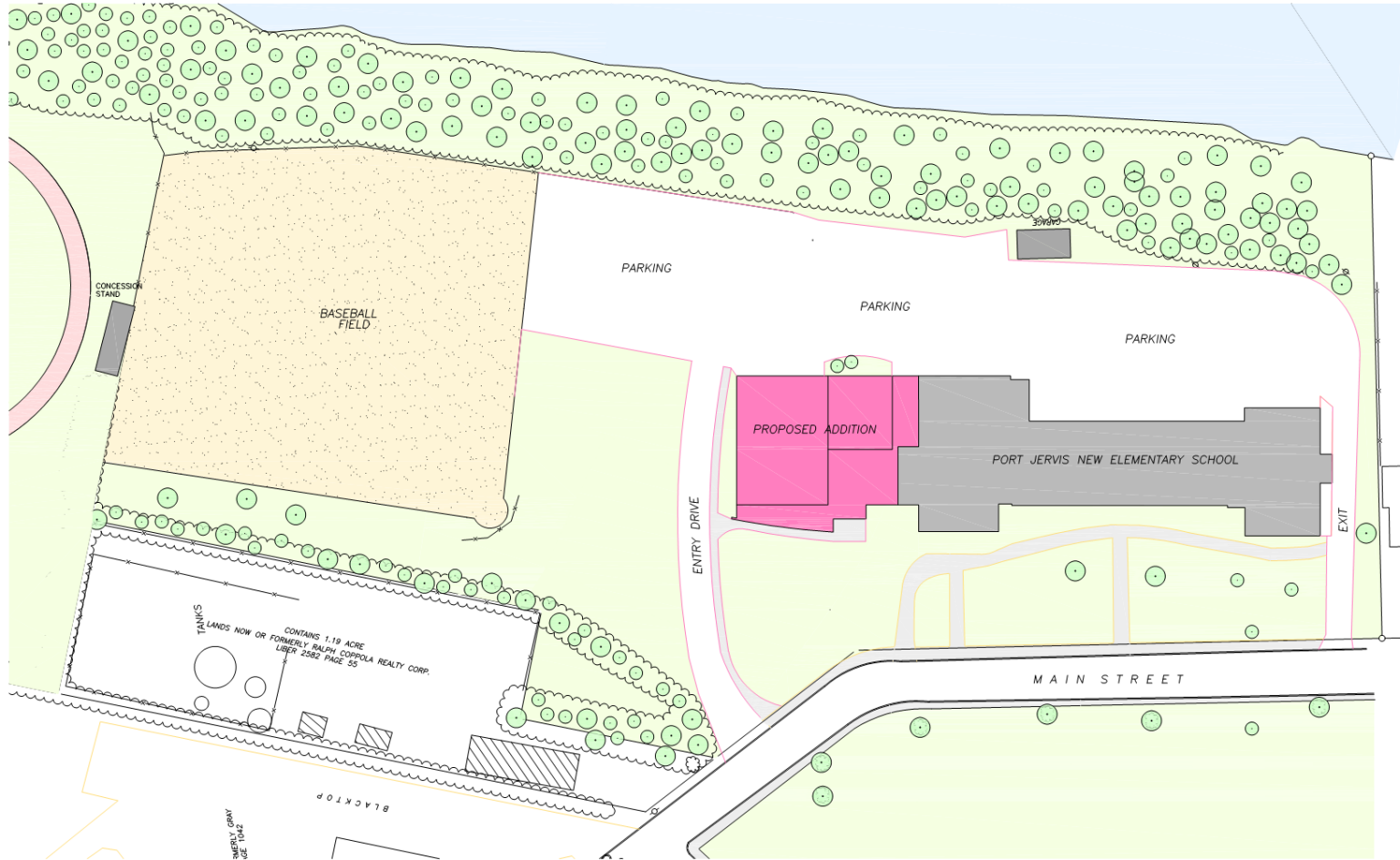


K – 5 ES Existing/New Site Plan





K – 5 ES Proposed Site Plan



PROPOSED SITE PLAN
PORT JERVIS ELEMENTARY SCHOOL
PORT JERVIS CITY SCHOOL DISTRICT
PORT JERVIS, NEW YORK
AUGUST 20, 2019

Potential HBE Alignment

Proposed First Floor Plan



HAMILTON BICENTENNIAL ELEMENTARY SCHOOL
FIRST FLOOR PLAN

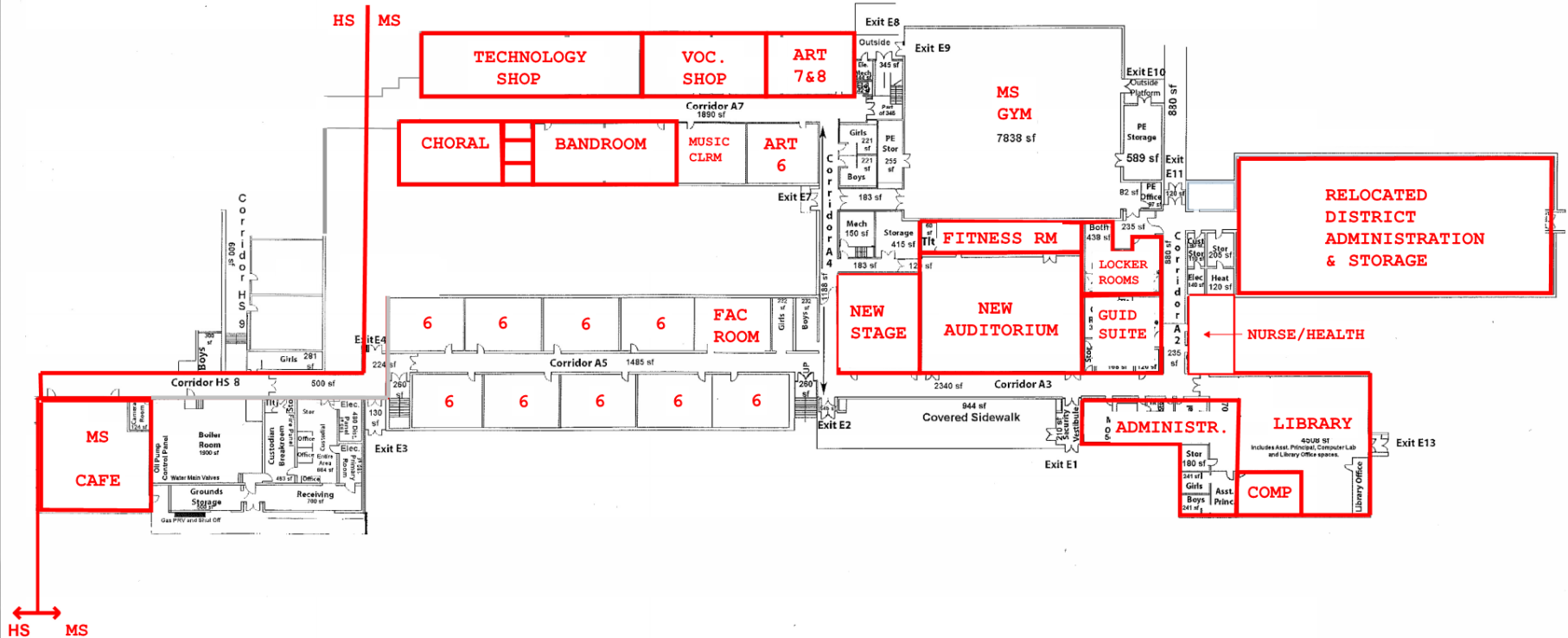




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Potential MS / DO Alignment

Proposed First Floor Plan

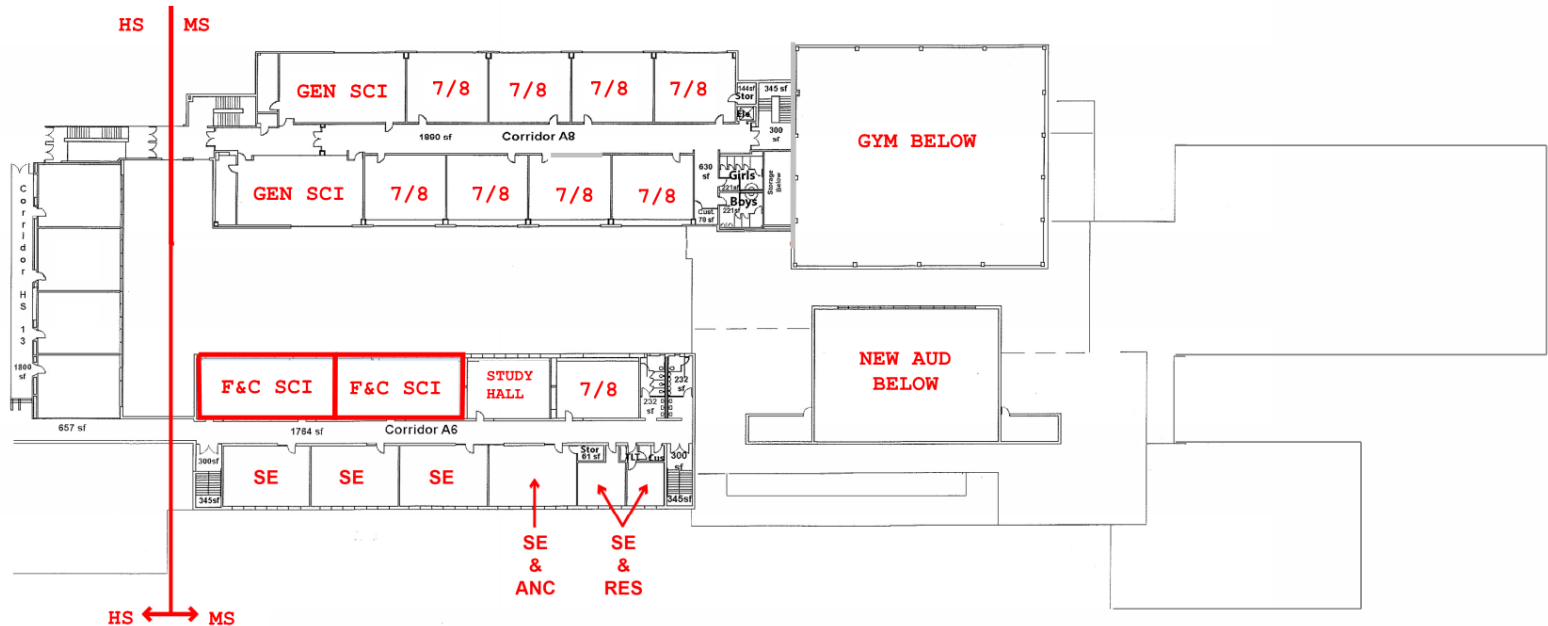


PORT JERVIS NEW MIDDLE SCHOOL
(formerly ASK Elementary)
FIRST FLOOR PLAN



Potential MS / DO Alignment

Proposed Second Floor Plan

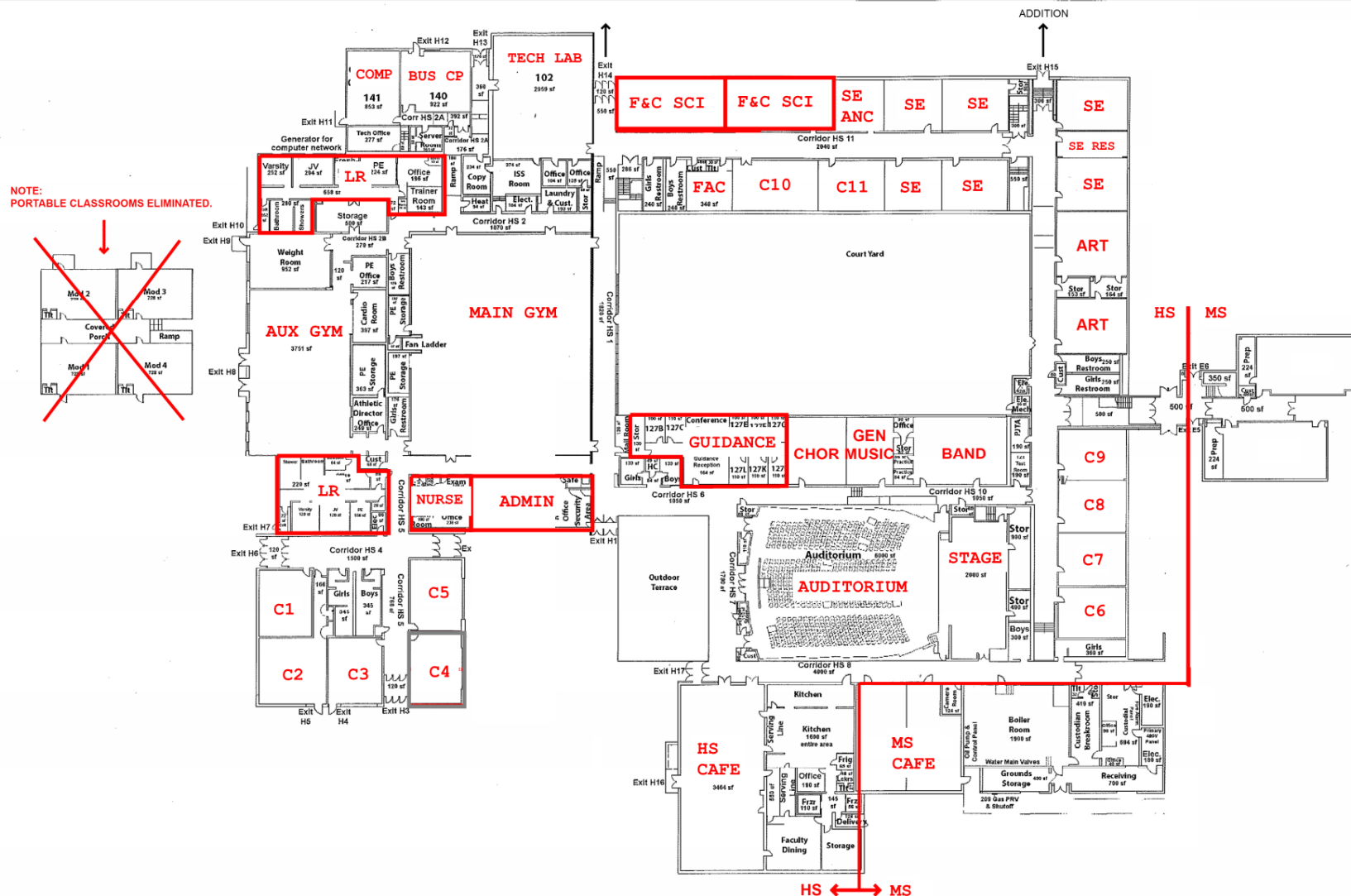


PORT JERVIS NEW MIDDLE SCHOOL
(formerly ASK Elementary)
SECOND FLOOR PLAN



Potential HS Alignment

Proposed First Floor Plan



PORT JERVIS HIGH SCHOOL
FIRST FLOOR PLAN





Potential HS Alignment

Proposed Second Floor Plan



PORT JERVIS HIGH SCHOOL
SECOND FLOOR PLAN





PORT JERVIS
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HS / MS Athletic Fields

Conceptual Athletic Field Reconfiguration



PORT JERVIS HIGH SCHOOL/MIDDLE SCHOOL - ATHLETIC FIELD CONCEPT

N
7 SCALE: 1" = 80'

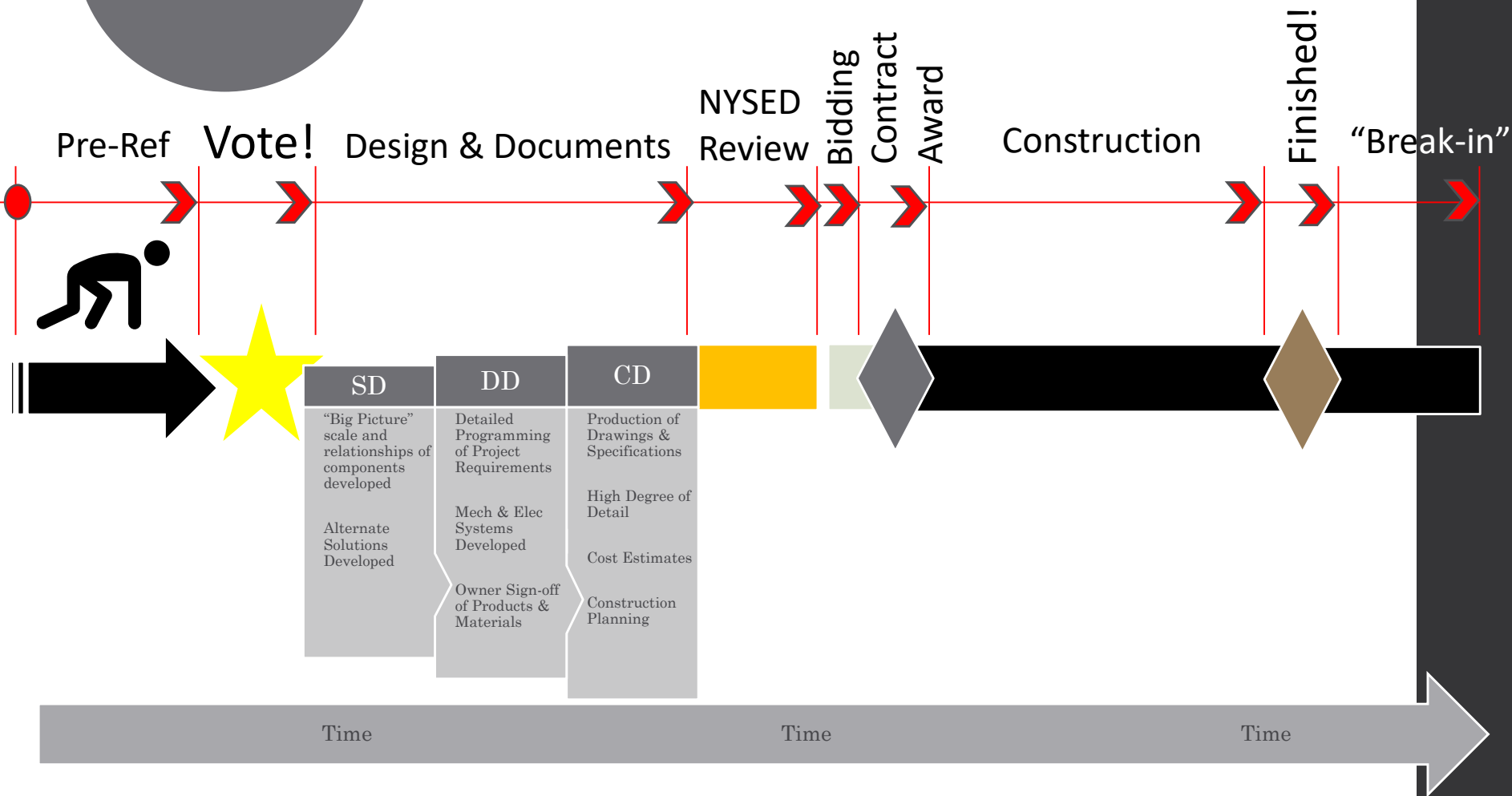
Proposed Costs – All In

Facility	Estimate
High School	\$ 3,574,688
Middle School & District Offices (former ASK)	\$ 7,166,550
Main Street Elementary (former MS)	\$25,257,284
HB Elementary	\$ 1,292,025
Maintenance Building	\$ 35,248
Subtotal:	\$37,325,795
Design Contingency & Inflation	\$ 3,732,578
Construction Contingency @ 10%	\$ 4,105,837
Incidental & Financing Costs	\$ 9,730,790
Total Estimated Project Costs:	\$54,895,000



PROPOSED PROJECT SCHEDULE:

Goal: No Surprises





SCHEDULE

Timeline for Success

Pre-Ref Phase:

- **Project Scoping:** Complete by 12/10/19
- **SEQRA Approval:** Complete by 01/21/20 (*Type I Action*)
- **BOE Resolution for Capital Project:** 01/21/20
- **Notice of Proposition Posted:** No later than 01/27/20
- **Public Referendum:** Assumes **March 11, 2020**

Design Phase (could be phased):

- **March – Nov 2020:** Design Phase / SED Submission
- **Dec 2020 – March 2021:** SED Review Period
- **March 2021 – SED Approval**

**School
Is Open!**





SCHEDULE

Timeline for Success

Bidding Phase:

- **March – April 2021** – Project Out to Bid
- **April 24, 2021** – Award of Bids
- **June 2021** – Construction Start





SCHEDULE

Timeline for Success

Construction Phase:

- To be determined once Construction Manager is hired – lots of moving parts to be worked through





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Port Jervis City School District

Thank You!

Questions?