

CAPITAL IMPROVEMENTS

2006-2010



FUNDING OF PROJECTS

- December 2006 \$14.6m Referendum
- February 2010 \$14.6m Referendum
- Budget Line Item 2006-2010
- Fund Balance 2006-2010
- COPS Grant 2009-2010



PORT JERVIS
MIDDLE SCHOOL



Work Completed MS

- Limited to maintaining safe, healthy learning environment for students
 - Sprinkler system building wide
 - Refurbished lockers
 - Auditorium carpet, stage repairs
 - Cafeteria ceiling/lighting
 - Library lighting
 - Refurbish tile – special paint
 - Minor repairs – bathrooms (partitions, paint)

Work Completed MS cont....

- Steam traps
- Tech room venting system
- Gymnasium – replace floor, wall pads, bleachers
- Increase outside lighting
- Pave parking lot
- Replace signs
- Repair concrete stairs
- Security - keypad entry
- Office upgrade
- Stair tread replacements



Stair Tread
Replacements

New Carpet



Refurbished
Lockers
& Wall Tiles



Security
Keypad
Entrance

New Partitions in the Bathrooms



Technology Venting Room System





New Gym Floor



New Bleachers



Updated Clocks



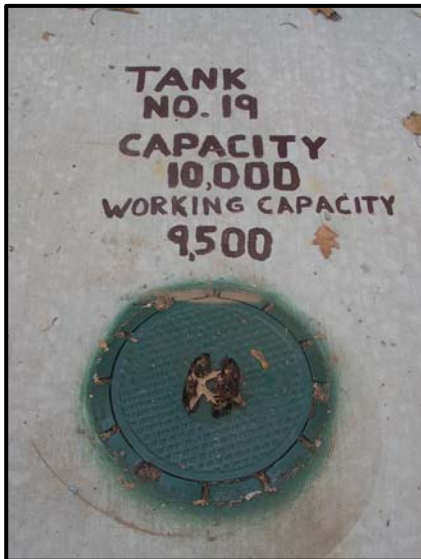
New Paved
Parking Lot



Trash Compactor
On Glennette Field



Security
Cameras



Fuel Oil Tanks were Replaced

Work ongoing/to be done MS

- VOIP – upgraded phone system
- Heating system upgrades – efficiency
 - Replace piping
- Water system upgrades – efficiency
 - Chemical feed/water softener to boiler
- Roof unit repair
- Brick pointing repair
- Concrete repair





Work Completed HBE

- Vestibule
- Cafeteria A/C replacement
- Carpet converted to tile
- Replaced carpet in areas where remaining
- Interior septic upgrade
- Improved outside lighting
- Paved parking lot
- Replaced playground (safety)
- Painted all rooms



Work Completed HBE

- Roof replacement
- Gymnasium repairs/upgrades
 - Floor, wall pads



Security Cameras
Inside & Outside
Of the
Building



Security Vestibule



I.D. Badge Scanners
For all Staff



The VOIP System
Replaced the
outdated PA System.



A VOIP phone
has been
installed in
every
classroom
and office



Refinished Gym Floor
Newly Painted Walls
*Clocks Throughout
the Building*





New Paved
Parking Lot



Oil Tanks were
Replaced



Speakers on the
Outside of
the Building are
Being Replaced

Work ongoing/to be done HBE

- Window replacement
- VOIP – upgraded phone system
 - Including PA system
- Heating system upgrades – efficiency
- Security vestibule (security components to be added to the new vestibule)
- Security – key code access
- Bathrooms (6) – upgrade/ADA compliance





Work Completed Rt 209

- Entryway Upgrades
- Cafeteria Renovation
- Auditorium Renovation
- Floor polishing
- Sewer system upgrades
- Improved outside lighting
- Replaced playground (safety)
- Painted tiles – special paint



Work Completed Rt 209

- Library update
 - New carpet, refinished existing cabinetry
- Gymnasium – repairs/upgrades
- Cardio/Weight room
- Heat exchanger replacement(s)
- Locker replacement
- Retaining wall/stairs – Chase Field
- Dugouts – player safety
- Trees - shade/ ongoing beautification program



Work Completed Rt 209

- Modularity
 - Language wing
- Created storage area under ASK gym area
 - Outside access
- Security – key code access
- Tech room ventilation



Work ongoing/to be done Rt 209

- Boiler(s) replacement
 - Univent replacement
- Window replacement
- VOIP – upgraded phone system
- Science room upgrades
- HS Guidance/Front office renovations
- Security vestibules
- Modular – PPS
- Bathrooms (8) – upgrade/ADA compliance



Work Completed/Ongoing Former Bus Garage

- Built building on Rt 209 location
 - Offices
 - Vehicle maintenance
 - Storage area
 - Inventory
- DEC Remediation – ongoing
 - Initial investigation – outlined contamination area
 - Presented remediation plan
 - Partial excavation/partial bioremediation
 - If DEC approval – in very near future
 - Excavation expected to be performed during holiday break



District-wide Work Ongoing

- Security Cameras – in and out of buildings
- Lighting
- VOIP

Work still to be done

- Infrastructure computer systems
- HBE heating system upgrades
- Bathroom upgrades – district-wide
- Evaluate need for new school
 - Based on age of MS, population and educational deficiencies
- Evaluate need for athletic field upgrades
 - Consider turf – based on use of fields
 - Researching grant opportunities

Future Site of P.J. Schools





Administration Office



Building & Grounds

