



Port Jervis City School District

Capital Projects

Bond Vote - FEBRUARY 23

at a glance

PROJECT DETAILS

Safety & Security Project

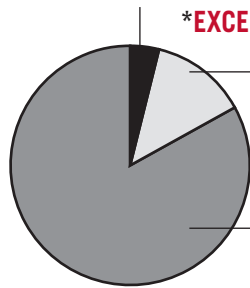
- Replace single-pane classroom windows with shatterproof, tempered glass units that include state approved emergency exit. **
- Upgrade emergency exit lighting.
- Add safety vestibules to school entrances.
- Replace classroom heat/ventilation units district wide. **
- Replace antiquated public address system at HBE.

School Renovation Project

- Replace analog telephone system with Voice over Internet Protocol technology. **
- Renovate five PJHS science classrooms & guidance office, replace student lockers.
- Upgrade High School plumbing & heating system. **

** Indicates projects that will reduce energy/utility costs.

What will it cost?



*EXCEL AID - Reduces total bond by 4 %

ENERGY/UTILITY SAVINGS - Reduces annual costs by 13%
 Proposition 1: Savings after replacing 1960-era windows & ventilation systems.
 Proposition 2: Savings resulting from replacing analog system with Voice over Internet Protocol (VoIP) technology.

STATE BUILDING AID - Reduces annual cost by 83%

PROPOSITION 1:

School Safety & Security

\$11.5 million renovation project designed to improve school safety, security & energy efficiency.

TOTAL COST: \$11,500,000

Estimated Annual Bond Cost:

Principal & Interest	\$1,042,867
- State Bldg. Aid	907,859
- Energy Savings	135,008 **
Local Taxpayer Cost	0

*\$676,400 State EXCEL Aid would be applied up front, reducing the financed amount.

** Detailed information about the projected energy & telephone cost savings is posted on the district web site, www.pjschools.org.

PROPOSITIONS 1 & 2:

Safety & Renovation Projects

\$11.5 million project, combined with \$3.1 million project to upgrade district phone system & make needed renovations at PJ High School.

TOTAL COST: \$14,600,000

Estimated Annual Bond Cost:

Principal & Interest	\$1,345,134
- State Bldg. Aid	1,154,221
- Energy Savings	190,913 **
Local Taxpayer Cost	0

Want more information?

Parents, grandparents, teachers and staff, and community members are invited to attend the Informational presentations or school board meetings to ask questions and gather facts about the propositions. Building tours will be offered at the two school programs to allow taxpayers to see first-hand where improvements are needed.

- **Thursday, February 4 & 18 at 7:30 p.m.** - School Board Meetings
Port Jervis High School Cafeteria
- **Tuesday, February 9 at 6:30 p.m.** - Presentation & HBE Tour
Hamilton Bicentennial Elementary School Cafeteria
- **Wednesday, February 10 at 6:30 p.m.** - Presentation & ASK/PJHS Tour
Anna S. Kuhl Elementary School Cafeteria
- **Monday, February 22** - Presentation at Port Jervis City Council Meeting
Port Jervis City Hall at 7 p.m.

Referenda information is also posted on the district's web site: www.pjschools.org and on cable Channel 20.