



**Contract for Excellence**

**Maintenance of Effort Report  
For School Year 2009-10**

**PORT JERVIS CITY SD**

**ACTING SUPERINTENDENT JOHN XANTHIS**

**ANNA S KUHL ELEMENTARY SCHOOL**

**PRINCIPAL JOHN SOLIMANDO**

	<b>2008-09 Allocation</b>	<b>2009-10 Amount Maintained</b>	<b>2009-10 Amount Reallocated</b>
<b>Class Size Reduction</b>			
<b>Additional Teacher</b>	\$88,000	\$88,000	\$0
<b>Time on Task</b>			
<b>Dedicated Instructional Time</b>	\$88,000	\$88,000	\$0
<b>District-Wide Initiative</b>	\$37,125	\$37,125	\$0
<b>Full-Day Kindergarten or Prekindergarten</b>			
<b>Continue Existing Programs</b>	\$304,400	\$304,400	\$0
<b>TOTAL SCHOOL ALLOCATIONS</b>	<b>\$517,525</b>	<b>\$517,525</b>	<b>\$0</b>

**N A HAMILTON BICENTENIAL SCHOOL**

**PRINCIPAL SHARON DICKSTEIN**

	<b>2008-09 Allocation</b>	<b>2009-10 Amount Maintained</b>	<b>2009-10 Amount Reallocated</b>
<b>Class Size Reduction</b>			
<b>Additional Teacher</b>	\$88,000	\$88,000	\$0
<b>Time on Task</b>			
<b>District-Wide Initiative</b>	\$26,125	\$26,125	\$0
<b>Full-Day Kindergarten or Prekindergarten</b>			
<b>Continue Existing Programs</b>	\$176,000	\$176,000	\$0
<b>TOTAL SCHOOL ALLOCATIONS</b>	<b>\$290,125</b>	<b>\$290,125</b>	<b>\$0</b>



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**PORT JERVIS MIDDLE SCHOOL**

**PRINCIPAL CYNTHIA BENEDICT**

	<b>2008-09 Allocation</b>	<b>2009-10 Amount Maintained</b>	<b>2009-10 Amount Reallocated</b>
<b>Class Size Reduction</b>			
<b>Additional Teacher</b>	\$88,000	\$88,000	\$0
<b>Time on Task</b>			
<b>Dedicated Instructional Time</b>	\$88,000	\$88,000	\$0
<b>Continue Existing Programs</b>	\$96,000	\$96,000	\$0
<b>District-Wide Initiative</b>	\$85,000	\$85,000	\$0
<b>TOTAL SCHOOL ALLOCATIONS</b>	\$357,000	\$357,000	\$0

**PORT JERVIS SENIOR HIGH SCHOOL**

**PRINCIPAL THOMAS BONGIOVI**

	<b>2008-09 Allocation</b>	<b>2009-10 Amount Maintained</b>	<b>2009-10 Amount Reallocated</b>
<b>Class Size Reduction</b>			
<b>Additional Teacher</b>	\$88,000	\$88,000	\$0
<b>Time on Task</b>			
<b>Dedicated Instructional Time</b>	\$88,000	\$88,000	\$0
<b>District-Wide Initiative</b>	\$116,549	\$116,549	\$0
<b>Middle School and High School Restructuring</b>			
<b>Continue Existing Programs</b>	\$304,400	\$304,400	\$0
<b>TOTAL SCHOOL ALLOCATIONS</b>	\$596,949	\$596,949	\$0
<b>TOTAL DISTRICT ALLOCATIONS</b>	\$1,761,599	\$1,761,599	\$0