



Contract for Excellence

**Fiscal Summary Report
For School Year 2009-10**

ACTING SUPERINTENDENT JOHN XANTHIS

PORT JERVIS CITY SD

\$ Maintenance of Prior Year Contract
\$ Current Year Allocations - All

	CSR	TOT	TPQI	MS/HS R	FK/P	EXP	MP:ELL	Total Projected Allocation	Total Completed Allocation	Balance to Be Allocated
DISTRICT-WIDE INITIATIVE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ANNA S KUHL ELEMENTARY SCHOOL	\$88,000	\$125,125	\$0	\$0	\$304,400	\$0	\$0	\$517,525	\$517,525	\$0
In Good Standing								\$0	\$0	\$0
Pro Rata Allocation by Need:		\$0								
N A HAMILTON BICENTENIAL SCHOOL	\$88,000	\$26,125	\$0	\$0	\$176,000	\$0	\$0	\$290,125	\$290,125	\$0
In Good Standing								\$0	\$0	\$0
Pro Rata Allocation by Need:		\$0								
PORT JERVIS MIDDLE SCHOOL	\$88,000	\$269,000	\$0	\$0	\$0	\$0	\$0	\$357,000	\$357,000	\$0
In Need of Improvement - Year 2								\$0	\$0	\$0
Pro Rata Allocation by Need:		\$0								
PORT JERVIS SENIOR HIGH SCHOOL	\$88,000	\$204,549	\$0	\$304,400	\$0	\$0	\$0	\$596,949	\$596,949	\$0
In Good Standing								\$0	\$0	\$0
Pro Rata Allocation by Need:		\$0								



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TOTAL DISTRICT ALLOCATIONS

\$ Maintenance of Prior Year Contract
\$ Current Year Allocations - Continued
\$ Current Year Allocations - New
\$ Current Year Allocations - All *

	CSR	TOT	TPQI	MS/HS R	FK/P	EXP	MP:ELL	Total Projected Allocation	Total Completed Allocation	Balance to Be Allocated
\$ Maintenance of Prior Year Contract	\$352,000	\$624,799	\$0	\$304,400	\$480,400	\$0	\$0	\$1,761,599	\$1,761,599	\$0
\$ Current Year Allocations - Continued	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	
\$ Current Year Allocations - New	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	
\$ Current Year Allocations - All *	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

* Does not include money set aside for New Schools