

4/9/15

Property Tax Report Card
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Official - as of 04/09/2015 07:58 AM

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website:
<http://www.p12.nysed.gov/mgtserv/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2015-16 Budget Notice to: emscmgts@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Form Due - April 27, 2015

Form Preparer Name:
Preparer's Telephone Number:

<u>Fields Will Calculate</u>	<u>Shaded</u> Budgeted 2014-15 (A)	Proposed Budget 2015-16 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	<input type="text" value="63,856,785"/>	<input type="text" value="65,659,635"/>	<input type="text" value="2.82"/> %
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	<input type="text" value="27,368,000"/>	<input type="text" value="27,696,501"/>	
B. Tax Levy to Support Library Debt, if Applicable	<input type="text"/>	<input type="text"/>	
C. Tax Levy for Non-Excludable Propositions, if Applicable ²	<input type="text"/>	<input type="text"/>	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	<input type="text"/>	<input type="text"/>	
E. Total Proposed School Year Tax Levy (A+B+C-D)	<input type="text" value="27,368,000"/>	<input type="text" value="27,696,501"/>	<input type="text" value="1.20"/> %
F. Permissible Exclusions to the School Tax Levy Limit	<input type="text" value="250,335"/>	<input type="text" value="174,335"/>	
G. School Tax Levy Limit, Excluding Levy for Permissible Exclusions ³	<input type="text" value="27,117,665"/>	<input type="text" value="27,522,166"/>	
H. Total Proposed Tax Levy for School Purposes, Excluding Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	<input type="text" value="27,117,665"/>	<input type="text" value="27,522,166"/>	
I. Difference: (G-H); (negative value requires 60.0% voter approval) ²	<input type="text" value="0"/>	<input type="text" value="0"/>	
Public School Enrollment	<input type="text" value="2,748"/>	<input type="text" value="2,689"/>	<input type="text" value="-2.15"/> %
Consumer Price Index			<input type="text" value="1.62"/> %

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2015-16, includes any carryover from 2014-15 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2014-15 (D)	Estimated 2015-16 (E)
Adjusted Restricted Fund Balance	11,098,019	11,100,000
Assigned Appropriated Fund Balance	1,348,206	1,050,000
Adjusted Unrestricted Fund Balance	9,672,948	8,324,742
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	15.15 %	12.68 %