



Port Jervis
SCHOOL DISTRICT

Lorelei Case
Assistant Superintendent for Business
9 Thompson Street
Port Jervis, New York 12771
Phone (845) 858-3100 Ext. 15530
Fax (845) 858-3265

To: Tom Bongioivi
Board of Education

From: Lorelei Case *lc*

Date: August 13, 2014

Subject: Tax Warrant

The 2014-2015 tax warrant is on the August 19, 2014 agenda for approval.

The warrant has been prepared.

- 1) Represents 1.24% levy to levy impact
 - no change

- 2) Port Jervis City increase is 4.99%
 - Town of Deerpark decrease is (2.01%)

Please review the Tax Warrant Impact history.

- The Port Jervis City two year average increase is .945%
- The Town of Deerpark two-year average increase is 1.225%

I am available to discuss the tax warrant, schedules and any questions prior to the Board Meeting. Feel free to contact me.

Note: The five-year STAR savings for Port Jervis and the Town of Deerpark Basic and STAR are attached.

13-Aug-14

2014-2015
 PORT JERVIS CITY SCHOOL DISTRICT TAX WARRANT-AS OF 9/1/2014
 SCHOOL TAX LEVY:

TOWN	TAXABLE ASSESSED	SEC 460 + 464	EQUAL RATE	APPR TRUE VALUE	CNTRB RATIO	AMT OF LEVY	ADJ	ADJUSTED LEVY	ASSESSED RATE/1000	TRUE RATE/1000
PJC	168,519,991	3,000	0.4500	374,495,536	0.398626	10,909,600.94	0.00	10,909,600.94	64.737726	*
DEERPARK	277,459,247	1,500	0.6000	462,434,578	0.492232	13,471,393.43	0.00	13,471,393.43	48.552692	*
MT.HOPE	2,271,924	0	0.5900	3,850,719	0.004099	112,177.05	0.00	112,177.05	49.375552	*
FORESTBURG	3,631,671	0	0.0974	37,286,150	0.039689	1,086,199.90	0.00	1,086,199.90	299.090943	*
MAMAKATING	42,180,790	0	0.6870	61,398,530	0.065355	1,788,628.68	0.00	1,788,628.68	42.403869	*
TOTALS	494,063,623	4,500		939,465,513	1.000000	27,368,000.00	0.00	27,368,000.00		29.131742

Roll Backs:
 PJC 384.88
 Deerpark 0.00
 Mamakating 1,596.46

27,368,000.00 SCHOOL TAX

1,981.34
 27,369,981.34 CRSCCK TOTAL
 27,369,981.34

SCHOOL TAX with Rollbacks and Interest

TOWN	TAXABLE ASSESSED	SEC 460 + 464	EQUAL RATE	TRUE VALUE	CNTRB RATIO	AMT OF LEVY	ADJ	ADJUSTED LEVY	ASSESSED RATE/1000	TRUE RATE
PJC	168,519,991	3,000	0.4500	374,495,536	0.398626	388,660.51	0.00	388,660.51	2.306317	*
DEERPARK	277,459,247	1,500	0.6000	462,434,578	0.492232	479,925.77	0.00	479,925.77	1.729716	*
MT.HOPE	2,271,924	0	0.5900	3,850,719	0.004099	3,996.37	0.00	3,996.37	1.759024	*
FORESTBURG	3,631,671	0	0.0974	37,286,150	0.039689	38,696.47	0.00	38,696.47	10.65528	*
MAMAKATING	42,180,790	0	0.6870	61,398,530	0.065355	63,720.88	0.00	63,720.88	1.510661	*
TOTALS	494,063,623	4,500		939,465,513	1.000000	975,000.00	0.00	975,000.00		1.037834

975,000.00 =CRSCCK

28,343,000.00 TOTAL COMBINED TAX =

28,344,981.34

COMBINED LEVY:
 (SCHOOL PLUS CITY LIBRARY)
 PJC 11,298,261.45
 DEERPARK 13,951,319.20
 MT.HOPE 116,173.42
 FORESTBURG 1,124,896.37
 MAMAKATING 1,852,349.56
 Combined Levy excluding Rollbacks and Interest 28,343,000.00

*11/11/13
Projection Purposes only*

Total Levy \$ 27,368,000

13-Aug-14

**CALCULATION OF TAX RATES
2014 - 2015 Year**

Town	Taxable Assessed Value	Sec 460 + 464	Equalization Rate	=	Equalized Full Value	% of School Levy	Share of School Levy	2014-2015 Tax Rate	2013-2014 Tax Rate	Increase (Decrease)
PJC	168,519,991	3,000	0.4500		374,495,536	39.8626%	10,909,601	64.737726	61.659608	4.99%
Deerpark	277,459,247	1,500	0.6000		462,434,578	49.2232%	13,471,394	48.552694	49.547332	-2.01%
Mt Hope	2,271,924	0	0.5900		3,850,719	0.4099%	112,177	49.375331	47.836386	3.22%
Forestburg	3,631,671	0	0.0974		37,286,150	3.9689%	1,086,199	299.090694	308.290646	-2.98%
Mamakating	42,180,790	0	0.6870		61,398,530	6.5355%	1,788,629	42.403876	41.849846	1.32%
	494,063,623	4,500			939,465,513	100.00%	27,368,000			

Average Assessment Single Family

2014-2015	Basic STAR	maximum	Total Tax	STAR Exempt Tax less STAR	Inc
PJC	17,700	1,015	3,130	1,015	2,115
Deerpark	22,020	985	4,007	985	3,022 (101)
2013-2014					
PJC	16,740	995	2,981	995	1,986
Deerpark	22,460	966	4,089	966	3,123

Enhanced Basic STAR

2014-2015	Enhanced STAR	Total Tax	STAR Exempt Tax less STAR	Inc
PJC	37,870	3,130	2,032	1,098
Deerpark	47,130	4,007	1,973	2,034 (121)
2013-2014				
PJC	35,320	2,981	1,992	989
Deerpark	47,390	4,089	1,934	2,155

Port Jervis City School District
Tax Warrant Impact
History
August 13, 2014

Year	Port Jervis	Deerpark
06-07	7.29	4.31
07-08	3.41	3.04
08-09	2.50	2.36
09-10	2.11	1.24
10-11	4.32	1.23
11-12	3.71	5.85
12-13	2.07	(0.12)
13-14	(3.10)	4.46
14-15	4.99	(2.01)
Nine Year Average	3.03	2.26
Past Two Year Average	0.945	1.225

